

Catch-up Funding Plan 2020/21

The guidance on the Catch up Premium is [here](#)

This means the school will be allocated £45,920 across the year to support students. £11,480 will be in our school budget by 8th October 2020

Priorities for Catch up Premium

We believe that quality first teaching is crucial in supporting students in their learning and all classroom teachers take responsibility for this. Using the [EEF Guide to Supporting School Planning](#) (Education Endowment Foundation), we have used the additional funding to support high quality intervention and materials for students. Departmental SoW have been reviewed to recover and review any work set during the lockdown period. In order to supplement this and to support students further, we have set the following priorities:

- To ensure that all students in years 11 and 13 are fully prepared for their examinations in the Summer term and any work missed through lockdown has been reviewed and completed.
- To provide support for students in English to focus on the text set during the lockdown period.
- To ensure that students in year 10 have sufficient time within the curriculum to address any gaps in the learning as a result of the lockdown period.
- To target support in mathematics through small group intervention

Action	Cost	Focus	Impact
2 x days (VB and CS) to support student catch up in English	0.1 x MP2 (£3672.83) 0.1 x MP3 (£3956.64)	Focus on reading the text and completing the associated work set during the lockdown	Students in this cohort engaged well and helped towards their TAGs

Groups (Curriculum)		period (Inspector Calls)	
ScreenCastify	£800	To support the use on recorded lessons	All staff have attended the training session - implementation on google classroom
Year 11 Targeted group intervention (HAL). Wednesday after school (Curriculum, Behaviour)	2 hours per week by HAL and other subject teachers	Targeted initially at those student identified as red in 7 or more subject areas (Year 11)	
Teacher in Charge of Year 10 (Safeguarding / Behaviour)	£2747		Catch up sessions ran from March to April which enabled those students who had been identified during lockdown as the most behind in their work. Students have been able to catch up on their work.
Peer tutor Letter List of students	51 Higher ability students x 100 Gems £1100	Targeted at higher ability students. Gems can be topped up and tracked. This has worked effectively with higher ability students previously.	
Chris Cook	£5000		Student feedback has been mixed. Tweaks communicated with Chris Cook and changes for 2021/22 planned to have

			face to face
<p>MFL 9781292143316 Studio Edexcel GCSE French Foundation ActiveBook Subscription, EXTRA SMALL - 51.46</p> <p>9781292143354 Studio Edexcel GCSE French Higher ActiveBook Subscription, EXTRA SMALL - 51.46</p> <p>9781292143699 Viva! Edexcel GCSE Spanish Higher ActiveBook Subscription, SMALL Small school - Secondary - 162.49 750 students</p> <p>9781292143651 Viva! Edexcel GCSE Spanish Foundation ActiveBook Subscription, SMALL Small school - Secondary - 162.49</p>	Total Cost -£427.90	Active Books for students (years 10 and 11) for both French and Spanish	
<p>Maths AQA books for teacher reference</p> <p>Grade 9-1 GCSE Maths AQA</p>	£178.20	To support the teaching of KS4 with a focus on grade 8/9 students	

<table border="1"> <tr><td>student book Higher</td></tr> <tr><td>Grade 9-1 GCSE Maths AQA</td></tr> <tr><td>student book Foundation</td></tr> <tr><td>GCSE Maths AQA Grade 8-9</td></tr> <tr><td>targeted exam practice workbook</td></tr> <tr><td>GCSE Maths AQA Grade 8-9</td></tr> <tr><td>targeted exam practice workbook</td></tr> </table> <table border="1"> <tr><td>A level maths and further maths</td></tr> <tr><td>Exampro pack</td></tr> <tr><td>GCSE Maths Exampro subscription</td></tr> <tr><td>renewal</td></tr> <tr><td>Level 3 core maths Exampro</td></tr> </table>	student book Higher	Grade 9-1 GCSE Maths AQA	student book Foundation	GCSE Maths AQA Grade 8-9	targeted exam practice workbook	GCSE Maths AQA Grade 8-9	targeted exam practice workbook	A level maths and further maths	Exampro pack	GCSE Maths Exampro subscription	renewal	Level 3 core maths Exampro	£350.00	On-line materials for teachers to support KS5 and all A Level courses	
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renewal															
Level 3 core maths Exampro															
Science A Level ExamPro GCSE ExamPro	£300 £258														
Maths catch up	Unqualified teacher in place (Maths graduate) see schedule 2 x days each week £6795.36	Targeted support for years 9, 10 and 11 students. Support for target student in year 13													
University of Sunderland NTP June - July 2021	Total cost: £272.70	English Language focus 3 groups containing 3 students 15 hours	3 students engaged extremely well in the course, rewarded with reading books.												
Total	£25 858														

