#### **OVERVIEW**

£1 billion of Government funding to support students to catch up = £650 one off universal catch up premium + £350 million National Tutoring Programme to provide additional, targeted support to those children who need it most – our disadvantaged and vulnerable students. Note: £96 million of this money will be used to support small group tutoring for 16-19 year olds. (July 2020 – Gov.uk Guidance on Coronavirus (COVID-19) catch-up premium)

#### **Potential Trinity Funding:**

Schools are to be allocated funding on a per student basis - £80 for each student in years 7-11. Information produced by LBR has it that we will receive £96480 based on current school population 3 tranches:

- An initial part payment in the autumn term £24,120 (note that LBR is giving just 25% of the full amount as in initial payment for all schools in Redbridge).
- A second payment in the spring 2021 that takes the overall payment to £46.67 a student (£56,284) note that this figure can be adjusted in light of the October census.
- A final payment in the summer of 2021 of £33.33 a student (£40196) again total figure may be adjusted in light of census information.

Note: There will be more money available for **sixth form** - £150 per student who achieved a grade 4 or below in English and/or Maths and is in our sixth form. Funding is earmarked for small group tuition only – we should have confirmation as to whether we are eligible regarding this funding and how much it will be, later on in November.

- Year groups 8-11, will have missed 38% of the school year 2019-20 (The Centre for Education and Youth May 2020 report)
- The Covid 19 impact study by the Sutton Trust found that during lockdown, "the typical child was spending just over three hours per day on learning, with 34% spending two hours or less. Furthermore, most of the work teachers received from pupils is not of the same standard as they would receive in the classroom. with around a third of teachers saying the work they have had back is of a slightly lower or much lower standard".
- Negative effects are likely to be particularly pronounced for disadvantaged and vulnerable pupils since they are: 1. Less likely to be involved in learning at home during lockdown 2. More likely to experience summer slide in normal years 3. Less likely to have enriching learning experiences in summer holiday (thereby exacerbating the effects of "summer learning loss") 4. More likely to experience the damaging effects of material deprivation and financial uncertainty.
- Students likely to be most affected by the lock down are Year 11, Year 13 and the incoming Year 7 as these are at key transition / examination points within education and therefore this plan has been weighted accordingly.

### **Rationale for Catch Up Programme:**

At Trinity, we believe that we are here to serve the students and parents of our community. We aim for all students to develop their God-given talents and our school curriculum vision notes that our curriculum aims to nurture personal excellence, the capacity and wherewithal for continual development so that all can develop their talents to the full for their own sake as well as that of the global community. Our Catch-Up programme has been designed to cater for **all** students with the aim of ensuring that **all** have the opportunity to revisit material from lockdown and build on this to ensure rapid progress through this academic year.

Trinity has achieved excellent results and below are given the headline data for year 13 and year 11 last year:

Average point score at A level: 35.76

A\* - A Entries All : 23.99 A\* - B Entries All : 49.86 Progress 8 GCSE : +0.72 Attainment 8 GCSE : 59.7%

5+ standard pass Inc. English and mathematics (9-4): 87%

5+ standard pass (9-4) : 90% 5+ top grades (9-7) : 38%

We aim to fully support students in our current year 11 and 13, to ensure that they develop the knowledge and skills to be successful within their examination subjects next summer and achieve the grades they so rightly deserve.

We are using the technology developed during lockdown to ensure that all students can access revision lessons provided by staff through Office 365 STREAM.

ELearning sites are being widely used across a range of subjects and key stages and these have been bought to ensure that all students have access to resources that will help them review and revise. In addition, external providers have been brought in to supplement our programmes where possible. A range of information has been used with which to prioritise students for the different programmes that are offered. On average 10% of the school population are disadvantaged. These students along with our SEN cohort will be targeted to ensure that they are fully supported within their studies and that the essential knowledge identified by departments is secured and enables them to make accelerated progress. The programme will be carefully monitored and evaluated by the Lead Teacher for Disadvantaged.

# **TEACHING AND WHOLE SCHOOL STRATEGIES**

### **Identification of "GAPS"**

Year group	Key actions	Intended outcomes	Evidence and Impact	Costings	Timeline/ person
			evaluation strategies		responsible
Years 8, 9, 11,	Departments to use PiXL "Gaps and	To identify the	CPD presentation and	Photocopying costs	Briefing sheet of overview
13	Growth models" to identify the	fundamental, foundation	notes (+ staff attendance	associated with	to staff – Fri 25 <sup>th</sup> Sept
	"essential / desirable" and "simple /	knowledge (since March)	register)	producing PLCs.	
	complex" content and skills from	students need to retain.	Revised PLCs	£500	Deadline for revised PLCs  5 <sup>th</sup> Oct
	lockdown.	Clarity for teaching staff,	Revised PLCS	1500	5 ··· Oct
	Adapted PLCs to be created based on	students and parents.			KS3/4/5 coordinators / L.
	these. (Ordered by most essential	Councillo and parents			Law / J. McKie
	rather than chronological teaching)	Information and guidance			
		is disseminated quickly			
	CPD for departments delivered through	and without dilution of			
	an after school Teams session.	message.			
Years 11 + 13	Students to complete PLCs via MS	Personal Currency Plans	Personal currency plans	Internal costs –	Briefing sheet of overview
	Forms so that data can be collated and	clearly identify the	for each student in each	approximately £1500	to staff – Fri 25 <sup>th</sup> Sept
	uploaded into PiXL to produce	knowledge and skills	subject	for copying Therapy	Full launch of Personal
	"Personal Currency Plans" for each	which individual students		resources where	Currency Plans in T&L
	student in each subject. (NOTE:	require and signpost (via		needed.	Learning forum 29 <sup>th</sup> Sept.
	Guidance to be given to students re: the	links) to personalised	Library of "Therapy		Learning forum 29° Sept.
	importance of accurately completing	Therapy activities which	resources" by		Class teachers to brief
	PLCs)	will support completion	department		students and ensure
	Departments to create a library of	of these.			completion of PLCs (PLC
	"Therapy" resources to support	The independent study			completion week = w/c 5 <sup>th</sup>
	essential content and skills. Personal	approach to Therapy will	Student and teacher		Oct)
	Currency Plans will direct each student	build on the skills which	feedback		VCdinatanata valorida
					KS coordinators to upload
					relevant resources for each

to <i>only</i> those resources which are most relevant.	students have developed during lock down.	area of insecurity (deadline 15 <sup>th</sup> Oct)
<ul> <li>Links to Stream videos / Youtube videos</li> <li>Worksheets</li> <li>Excerpts from revision guides</li> <li>Textbook activities</li> <li>The creation of personalised revision resources by students</li> <li>Pixl Independence resources</li> <li>PixL Revisit packages</li> <li>Therapy resources to be allocated credits. Students will have to complete a required amount of credits (E.g. 100 credits) by a deadline. (NOTE: for G&amp;T students extension tasks (awarding higher amounts of credits) could be set. In addition, where students do not have a significant amount of "Red" topics, (possibly due to student error) teachers could advise which additional resources to complete).</li> <li>Rewards and praise for particular groups of students who complete their credits well.</li> <li>Potential circulation of Personal Currency Plans to parents (in lieu of reports since Jan 2020)</li> </ul>	A credit target provides a motivational goal for completion as well as providing clarity for students on amount and quality of expected work.  Supports the 9-7 achievement by pushing even those students who have engaged with work during lock down.  To provide motivation for students and ensure recognition of achievements.	Admin staff to collate excel documents and upload to PiXL and generate Personal Currency Plans (deadline 21st Oct)  Teaching staff (HODs to oversee) to monitor completion of catch up tasks (deadline 16th Nov)  Circulation of Personal Currency Plans to parents (21st Oct)

Years 8 + 9	Students to complete PLCs in class with support / guidance from teachers  Departments to create their own "Strengthening the Foundations" booklets which would include direct instruction on selected topics, supporting activities such as challenge walls, problem solving and exam style questions. NOTE: Booklets exist already for English, Maths and Science)	To reassure parents that gaps are being identified and support provided to address these. To also engage parents in their support of student effort in catching up.  To support students in developing their key concepts and skills from lockdown (addressing gaps in knowledge).	Strengthening the Foundations booklets (per department / identified departments)  Possible retesting of students on understanding covered within the booklet.	Internal cost Approx. costs £1000	Launch at T&L Meeting – 29 <sup>th</sup> September  Final support documents to be created by:  Year 8 = 11 <sup>th</sup> Jan  Year 9 = 27 <sup>th</sup> Nov  Deadline for student completion:  Year 8 = 7 <sup>th</sup> Feb  Year 9 = 8 <sup>th</sup> Jan  Teachers to facilitate completion
Year 13	Mock exams during 1st 2 weeks of term = high stakes testing to identify gaps and student knowledge.	Clear indication of current student status and identification for teaching staff of individual gaps.  Data collated to inform subsequent Personal	Mock exam papers  Exam results on SIMs	None	w/c 7 <sup>th</sup> and 14 <sup>th</sup> Sept  Results on SIMs by 18 <sup>th</sup> Sept (Year 13 teachers)  KS5 T&L team

Year 7	Initial assessment through CAT4 tests within the first 2 weeks – in English lessons.  Assessments identify: Quantitative, Spatial, Verbal, Non-verbal abilities and provide the school with a likely KS2 score. CATs are linked to FFT to provide	Currency Plans and targeted catch up sessions  Information to be shared with all year 7 teaching staff once obtained and this will inform intervention in the classroom.	Lexia reports obtained.  Star reader reports.  Reports from GL	CAT4 Tests £3627 Star reader £3349 Lexia Power Up	w/c 21 <sup>st</sup> September & 29 <sup>th</sup> September.  TiC Year 7 English  SENCo  KS3 Maths coordinator
	GCSE estimates across all subjects and so can be used for target setting.  Identification of students requiring additional support with numeracy or literacy:  • After half term, GL assessments administered in English and Maths, which will specifically identify areas of the primary curriculum requiring further support.  • All students in year 7 to have their reading age assessed by star reader programme (accelerated reader).  • Selected students (catch Up and SEN) to be enrolled on the Lexia PowerUp on-line reading intervention programme.  • Targeting spelling through the use of spellzone – TA can make use of handwriting materials and primary spelling lists to address gaps.	Early identification of those students requiring either literacy or numeracy support.  Termly review of progress made by students on the Lexia PowerUp programme.  Star reader quizzes sat on a termly basis with SEN and Catch Up students and will show progress made since the start of the academic year.	assessments will inform curriculum planning and lesson delivery.  Student feedback.	£11770  GL Progress tests English and Maths £2416	TAs
	Additional English and maths teachers supporting students within lessons				

Support for Tea  All teaching staff	during the first half term – working 1-1 with the most vulnerable students in class.  ching and Learning  IT to conduct CPD on live-streaming of lessons to support the remote contingency plan and ensure that all teachers are capable of providing this in the event of further school closures.	To upskill all teaching staff to be able to deliver live online lessons.	CPD materials and IT support guides Staff feedback	Internal cost	Completed by Sept 28 <sup>th</sup> IT / HODs / Teaching staff
All Year groups	Circulate T&L advice to teaching staff that during lessons and blended learning, the following methods to be routinely used:  • Low stakes testing – Weekly 15 mins per lesson. (Can be supported by MS Forms tests (although less robust)) Potential methods could be: MCQs, Question Grids, Annotate an image with everything you know about a topic, Analysis / annotation of text / source / artwork, PiXL revisit package  • Hinge questions (mini whiteboards) for full class understanding  • Metacognitive techniques  • More flipped learning (to allow quicker access of new content)	To support teachers with expectations and guidance for the most effective methods to identify and address gaps in student knowledge.  Active retrieval will improve long-term retention of knowledge.	CPD material for teaching staff.  Learning walks to see low stakes quizzing in action within lessons.  Student voice.	None	Advice re: teaching methods to be circulated 29 <sup>th</sup> September  (T&L Team)  Stream video on metacognition circulated w/c 19 <sup>th</sup> (staff to confirm viewing by 13 <sup>th</sup> Nov)

All	Departments to identify which remote	To share awareness of	List of resources +	Budget £2,000	Deadline for staff returns
departments	learning tools can best support	online tools which will	costings		: 30 <sup>th</sup> Oct
	students. List to be compiled (and	support accelerated			
	costed to see whether the catch up	learning and potentially			HODs
	budget can support purchase).	benefit from group			
	Departments to share information	discounts where			
	where appropriate	appropriate.			
	E,g. Pinpoint learning, Tassomai, Tutor	To update as appropriate			
	2U Catch up programmes (Free / £25	the digital library on the			
	per student)	school's website and			
		highlight to			
		parents/carers.			

# **TARGETED SUPPORT**

Year group	Key actions	Intended outcomes	Evidence and Impact evaluation strategies	Costings	Timeline/ person responsible
Years 11 + 13	Departments to use data from low / high stakes testing, to identify which students are most in-need of additional interventions (in order to inform either one to one or small group tuition) across all subjects.  (Year 11) Cross reference with P8 scores from last assessment (Jan 2020) in order to identify potential negative P8 students.  Assessment of student engagement with remote learning_and any further	To identify those students who are most likely to require additional support with learning / pastoral issues (To inform HOY / Academic Mentor sessions / Further tuition sessions)  To identify students who may require support with technology.	Master list of students who require support (to be circulated to staff) for closer monitoring (and to note on seating plans).  Evidence during learning walks of targeted support for students on list.	None	Deadline for identification of students (Year 11 / 13) 16 <sup>th</sup> Oct  Teaching staff / KS  Coordinators / HOYs / LLA / JMK

non identified restored servers	To share this undeted list
non-identified pastoral concerns	To share this updated list
through:	with class teachers so
IT review of interactions with	that they are aware of
	the students requiring
MS365 – report generated on	greatest support in class
limited interaction / use	and can monitor more
Year 12 "Microsoft Forms"	closely.
survey of teaching staff	
HOY feedback on "Top 10"	
students who are a concern	To identify students that
HOY Reports from July 2020	may require further
which were circulated to NDO	
(Pastoral Lead)	intervention and support
	outside of lesson time.
SecEd-Headteacher update - BACK TO SCHOOL GUIDE 3/4 July 2020 "We need to undertake	
rigorous and responsive formative assessment of	
what individual children know and can do in each	
and every lesson as we move forwards (see	
Wiliam, 2017)".	
Create a master list of students /	To ensure that the wider
subjects in order to inform appropriate	picture of achievement
and relevant interventions (See	across the school is being
subsequent sections) as well as	considered.
highlight those students who require	
the greatest support in class.	
3.00 g. cartest support in 1.000	
Prioritise subjects with historical	
underperformance at GCSE / A Level	This will also allow closer
and those subjects where departments	monitoring of the cohort
have experienced some "turbulence" in	as a whole
the 2019-20 academic year (E,g. RE /	
Psychology Depts).	
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	Prioritise students who HOYs feel will engage with interventions.  HOYs to use the master list to inform phone calls to parents (and close BFL scrutiny) BFL to be used for 6 <sup>th</sup> form as well.				
Year 11 + 13 (Disadvantage d students)	National Tutoring Programme  (One to One / Small group tuition) The EEF highlights "There is extensive evidence supporting the impact of high quality one to one and small group tuition as a catch-up strategy"  Once available, review the full list of NTP providers and decide the best fit for our needs.	To further support the most vulnerable students to close the gaps in their knowledge and skills and enable them to make accelerated progress.	Assessment data.  Teacher feedback.  Tutor feedback.  Student evaluation.	Note: Approximate costings are given for 12 week course with a small group of 4 students – cost £1000 – per subject per group of 4.	Creation of master list of students and subjects - 22 <sup>nd</sup> Oct (LLA and JMcK)  Recommendation of relevant tuition providers 4 <sup>th</sup> Nov.
	Using Master List of teacher concerns, identify which Disadvantaged students (currently 33 in Year 11, 21 in Year 12 but this number is likely to increase with potential new FSMs from Sept) would most benefit and engage with one to one / small group tuition. (Prioritise smaller departments who may not have capacity for all necessary interventions)  Enrol selected students (the most academically / pastorally vulnerable) on the programme and facilitate subject teachers identifying curriculum areas and skills which need to be addressed. Ensure that there is regular dialogue between tutors and class teachers.  NOTE: The EEF highlights that "to be most"	To ensure tuition is appropriate and relevant.	EEF will commission an independent evaluation report on the national tutoring programme to look at the overall impact of the programme on student progress.	Estimate: £10,000 (based on 10 groups of students)	Plan for interventions for one to one / small group tuition – deadline = 13 <sup>th</sup> Nov

	effective, creating a three-way relationship between tutor, teacher and pupils is essential, ensuring that tuition is guided by the school, linked to the curriculum and focused on the areas where pupils would most benefit from additional practice or feedback".  As well as key assessment data, survey of teacher feedback on student progress.				
Year 11	Darius Programme (Class / small group tuition)  Darius programme to start from Oct half term with sessions Oct-Dec focusing on catch up / Year 10 content identified through low stakes testing. Fewer sessions (3 for core subjects, 2 for others) to allow some contact time for all subjects during this period.  Jan-May Darius programme to continue as normal to support exam revision	To make up ground on key concepts, knowledge and understanding missed during remote learning and ensure a solid basis for future learning.  To build the confidence and motivation of identified students	Timetable and academic programme of study to be identified.  Student, subject teacher and parental feedback  Improvement of academic attainment for selected students through post-tests.	KS4 programme £15,392	W/c 2 <sup>nd</sup> Nov – 18 <sup>th</sup> Dec  KS4 coordinators or HODs (as the most knowledgeable teachers within the dept)  KS4 coordinator identify most students and relevant topics for development and monitor and facilitate engagement.
Year 13	KS5 Intervention programme  4 weekly sessions of Small group tuition using our own "expert" teachers (to be targeted and paid for the sessions)  10 students per group to be selected further to exam data, teacher feedback and information re: engagement during lock down.  Departments to be advised to record the intervention outputs (through ppt	To close the gap in subject specific learning (with a focus on key topics) and improve the attainment of the identified group.  To make up for lack of home support in academic study	Timetable and academic programme of study  Student, subject teacher and parental feedback  Improvement of academic attainment for selected students through post-tests.	KS5 programme £10,400 (based on 27 departments for 4 sessions of 10 students)	4 weeks from 12 <sup>th</sup> Oct – 13 <sup>th</sup> Nov  "Expert" teachers (Poss KS5 coordinators)  KS5 coordinator identify most students and relevant topics for development and monitor and facilitate engagement.

	recording function or Microsoft stream recording function) and make them available to all students as a compendium of revision materials.  These should then be made available to all classes (via streams) and used as further "therapy" support for PCPs.	To build the confidence and motivation of identified students			
All year groups	"Revise and Review" Sessions  HOYs, supported by TA's to run 1 weekly after school session (Max 15 students) targeting those most in need of support in catching up. (Rolling 6 week programme which would take on a different intake once the group graduate)  The first 10 minutes will be a focused study skills activity.  Time then given for students to use the "Strengthening the Foundations" booklets / Catch up credits or online eLearning sites to review and revise topics covered from March.  Tablets will be available at these sessions to ensure that students have access to IT to support learning.	Students will have a quiet place that is well resourced where they can make progress on the additional support/intervention resources produced by departments.	Learning walks  Student feedback.  Assessment data.	2 lots of 30 sessions over year 7 -11 £1560 (HOY) + £899.40 (TA)* *could be less if TA used solely to supervise session. (£26 per session HOY + £14.99 per session for TA)	Letters to selected KS4/5 parents sent 22 <sup>nd</sup> Oct  KS4/5 Sessions to start W/c 2 <sup>nd</sup> Nov – ongoing  Year 8 sessions to start w/c - TBC  Year 9 sessions to start w/c - TBC  HOYs and SEN Dept
Years 7, 8, 9, 10, 11	Elevate Education Seminars  Year 7 Study skills kick start  Year 8 Junior Time Management	Study skills kick start: Skills covered: Dynamic reading, Note taking, Conceptual learning skills	Notes and resources from sessions	Year 11 and 13 – Zoom conference call £3074	Oct onwards T&L Team to arrange

	Year 9 Junior Time Management	and Independent		Year 10 – Elevate	
	V10 Std. S1	learning.	Ci. de de de de	online Study Sensei	
	Year 10 Study Sensei	To aid student motivation	Student voice	£1080	
	Year 11 Ace your exams	and engagement		Year 7,8 and 9 Zoom	
	Year 13 Ace your exams	Junior Time		conference call	
	, , , , , , , , , , , , , , , , , , , ,	Management:		0.514	
	Note that sessions can be run either a)	Skills covered: Study		£4611	
	in person b) via ZOOM conferences	routine, working smart,		(nb VAT not	
	within class c) online. T&L team are	assignments and exams		included)	
	currently deciding the best format of	and procrastinating.		literacea,	
	presentation – suggested for costing				
	purposes are that in-school presenters	Study Sensei:			
	are used for 11 & 13, Zoom conferences	Skills covered: Working			
	for year 7 – 9 and the Elevate online	consistently, note taking,			
	course for year 10.	conceptual learning skills,			
		practice papers and			
		independent learning and			
		standing out in			
		assessments.			
		Ace your exams:			
		Skills covered: Effective			
		work, fixing mistakes,			
		allocation of time and			
		exam room techniques.			
		WIDEF	R STRATEGIES		
Year group	Key actions	Intended outcomes	Evidence and Impact	Costings	Timeline/ person
			evaluation strategies		responsible
All years	"Most vulnerable" 5 students in each	Personal support for most	Log of meetings and	None	September - ongoing
-	year group to be identified and	vulnerable in order to	actions (with completion		
		maximise (and address	/ issues identified)		L. Law to liaise with HOYs
					to identify. HOYs to

	mentored by HOY for weekly check ins (well-being and academic engagement)	issues with) wellbeing and academic progress			arrange mentoring slots and lead sessions
All years	Study skills for success workshops.  Details to be circulated to parents and students along with a timetable of when to view sessions  1. How to organise your week (and identify areas for catch up) 2. How to take purposeful notes ( 3. How to identify what you don't know 4. How to take feedback forward  For Year 10 a recap and reinforcement on transitional GCSE skills launched in Summer term.	To make students accountable for their own learning by equipping them with the tools to do this  To reinforce the tools / advice given in Summer 2020, with a more practical / subject focus with a view to enhanced student capability and motivation for study	PowerPoints / Stream videos  Student voice	None	Starting late Sept – ongoing  COS (as part of the Study skills programme currently in progress) – to be promoted on the Digital Learning Hub.
All students	'Brentwood Catholic Children's Society' (BCCS) have been commissioned to deliver bespoke virtual seminars and workshops which will be delivered within dedicated PSHE curriculum time. Students will explore issues surrounding strategies to support with promoting mental health awareness and addressing issues such as:  • Emotional Resilience • Healthy Relationships • Body Image & Low Self Esteem • Positive Thinking & Believing in Yourself • Healthy Eating • Confidence Building • Peer Pressure • Healthy Sleeping Patterns	Students will be more resilient and have a range of strategies to support with promoting mental health awareness.	Student voice.  Learning walks  Parental feedback where appropriate.	TBC	Mr L Connolly – Director of RE

	<ul> <li>Coping Skills for Dealing with Anger, Anxiety and Stress</li> <li>Exam Stress</li> <li>Mental health Awareness and Signposting</li> <li>How to be A Supportive Friend</li> <li>All sessions are delivered by trained counsellors and mental health practitioners and facilitated by their classroom teacher using classroom discussions within lessons.</li> </ul>				
Year 7 initially and then rolled out to year 7 – 11.	'Ask the Expert' Students in year 12 recruited as subject experts, who will then offer online support for students with their work and filling in any gaps in knowledge. IT to work to review how this will work and trial with year 7 initially and one subject area then roll out to other subjects/year groups.	Initially targeting SEN and LAC students and then rolled out to disadvantaged students.	Log of conversations within online chats. Student feedback.	No cost	October half term onwards
All years	Liaise with IT to ensure that all students have appropriate access to IT in order to facilitate blended learning  IT to recall laptops where no longer needed (possibly already happening) and liaise with HOYs to identify further students who require access.  Two sets of iPads one per site. These can be either:  • Loaned to disadvantaged students that have no laptop access at home or where access is shared with other people.	All disadvantaged students will have access to technology to support their learning both in and outside of school time.  Effective use of eLearning platforms to undertake low stakes retrieval practice.  Support for intervention sessions.	List of identified students and log of resources provided	£195 x 50 =£9750	September – ongoing IT / HOYs

	<ul> <li>Used as part of the revise and review sessions with students (see below).</li> <li>Used in class to support the use of low stakes retrieval quizzes in class.</li> <li>Used by TAs to support intervention programmes that are in place.</li> </ul>				
All years	Wellbeing to be championed through the following:  Years 7+8 – Feel good (NHS) programme – To be used during RE lessons (input from PRE/PSHE coordinators)	To support mental health of students, to enable them to be in an optimal frame of mind to engage with learning.	Library of resources Student voice	Free resource	Ongoing  HOYs + PRE/PSHE  coordinators
All years	All years – HOY Teams assemblies	Assemblies will focus on (re)building relationships with students (staff and peers) and promoting wellbeing and safeguarding (social media etc).	Streamed assemblies HOY reports.	No cost	HOYs
Years 10&11	Eton X Resilience programme for KS4	All students signed up for this online course. Students will learn how to: · understand and regulate their emotions · recognise and build on their strengths · handle stress and learn their setbacks · form new, healthy habits · see situations from different perspectives	Student voice and engagement with online learning package.	No cost	KS4 T&L

Teaching and learning	Appointment of 2 Digital Strategy Managers	have a positive, optimistic attitude     build on their support network  To further the enhancement of teaching and learning skills across the school	Teaching and learning weekly updates.  Development of the website – digital learning hub.  Increased participation in remote learning through ensuring access for all students to IT in a possible lockdown.	Salary of Digital Leads Approx. £4500 each Total £9000	
Teaching and learning	Monitoring and evaluation of the Catch-Up programme at each key	To ensure the successful implementation of the	Catch-Up termly reports from T&L team	6 x £750 = £4500	Teaching and Learning teams.
	stage.	Catch-Up Programme and have systems in place to monitor the quality of provision offered.	distributed to SMT and governing board.  Catch-Up programme will be successful, in that all students are supported in ensuring that work from March has been revisited within departments and covered securely and that targeted students are offered individual support to ensure that they are successful in their examinations in the summer.		

	Students (and parents)	
	will feel supported in	
	terms of having the	
	essential knowledge and	
	skills to be successful	
	within examinations and	
	so be able to move	
	forward to the next phase	
	of their learning with	
	confidence.	

COSTINGS						
PiXL "Gaps and Growth models" and	iXL "Gaps and Growth models" and  Photocopying costs associated with producing PLCs. £500					
Adapted PLCs						
Library of "Therapy" resources	Internal costs – approximatel	y £1500 for copying Therapy resource	s where needed.			
"Strengthening the Foundations" booklets	Internal cost Approx. costs £	£1000				
Year 7 assessments	CAT4 Tests £3627  GL Progress tests English and	Star reader £3349  Maths £2416	Lexia Power Up £11770			
Departments remote learning tools	Budget £2,000					
National Tutoring Programme	Note: Approximate costings are given for 12 week course with a small group of 4 students – cost £1000 – per subject per group of 4.  Estimate: £10,000 (based on 10 groups of students)					
Darius Programme	KS4 programme - £15,392					

KS5 programme £10,400 (based on 10 departments for 4 sessions of 10 students)
2 lots of 30 sessions over year 7 -11 £1560 (£26 per session) HOY + £899.40 (£14.99 per session) TA
Year 11 and 13 – Zoom conference call £3074
Year 10 – Elevate online Study Sensei £1080
Year 7,8 and 9 Zoom conference call
£4611 (nb VAT not included)
£195 x 50 =£9750
TBC
Salary of Digital Leads
Approx. £4500 each
Total £9000
6 x £750 = £4500
£96,428.40