

Covid/Recovery Catch-Up Statement 2020-23

Funding 2020-21: £48,000

Funding 2021-22: £9,135 (63 Pupil Premium pupils on roll x £145)

Funding 2022-23: £10,530 (63 Pupil Premium pupils on roll x

Spending 2020-21

NTP: £6,349 (NTP Tuition provided for 238 pupils in Maths, English, Science, French, History across Year 7-11 using TLCLive primarily but also Brilliant Tutoring, Connex and Smart Teachers)

Equipment: £9462.76 (laptops were initially purchased for NTP but used in Jan-March to support remote teaching, further laptops purchase for Brilliant Tutoring, headphones with microphones also purchased for TLCLive access/PCs purchased to increase flexibility in providing PCs for use in C1)

Surplus used 2021 onwards to fund catch up tutoring/counselling

NTP: £8,685 (Additional NTP Tuition for 2021-22 paid via carry forward)*

Counselling: £13,359.15

Lead Learning Mentor £10,145

Total spending from funding 2020-21: £48,000.91

Spending 2021-22

NTP: £17,820* (NTP Tuition provided for 108 pupils in Maths, English, Science, using TLCLive 108 x £165)
23 Pupil Premium pupils

Total spending from funding 2021-22: £9,135

Spending 2021-22

NTP: Intended spending £17,585.10 for tutoring (Catch up funding of £10,530 topped up via Pupil Premium)

16-19 Catch-Up Statement 2020-23

Funding 2020-21: £1,167

Spending 2020-22 (using carry forward)

Maths tutoring: £675 (£45 x 15 lessons for 1 pupil with LM)

Science tutoring: £490.00 (£49 x 10 sessions of Biology tutoring via Connex for 6 Year 12 pupils)

Total spending from funding 2020-21: £1,165