Mullion School

Year 7 Catch-Up Numeracy and Literacy Plan

The numeracy and literacy catch-up grant gives schools additional funding to assist Year 7 pupils who are identified as needing support to progress to the same levels as their peers. The catch-up funding is designed to ensure that pupils, who have not achieved their potential at KS2, are not disadvantaged by this, and are provided with the same opportunity and equality to be successful learners.

Overview of the Year 7 cohort:

Total number in Year: 120

Total number of pupils eligible foe catch-up funding: 21

2 Amount of funding received per pupil: £500

Total amount of funding: £10,500

Actions	Who	When	Impact on the Gap	Cost	Update	Further action needed
Key actions to close the gap	Key person leading this activity and the staff involved	Timescales for completion and evaluation	Criteria for evaluating impact	Funding from the Catch-up Budget	Half-Term Update on Actions	What more needs to be done?
To improve the literacy levels to that of non-catch up students. This will be achieved through sessions with an English tutor (HLTA) to improve literacy skills.	Extra English HLTA in conjunction with the Head of Faculty for English.	July	Pupils have been identified through their prior attainment, and will receive support from the English Additional Support Tutor. Pupils will be pre and post-assessed to demonstrate	Staff cost: £5,250 Resources: £0 Acc. Reader: £0 (resources are taken from PP budget)	Review meeting taken place with HT/HOF/HLTAs/ SENDCO Interventions are going well with the majority of pupils making real progress.	Progress of pupils, needs to be better communicated and shared to staff so it can inform their planning and teaching.
There will also be targeted support in lessons for disadvantaged pupils to improve literacy skills by an English Pupil Premium HLTA.	English Pupil Premium HLTA in conjunction with the Head of Faculty for English.		progress.		Delivery of RWInc and AR have been adapted to suit the needs of the school and pupils.	
All pupils to have Accelerated Reader sessions in English and as part of the Tutor Programme.	English Pupil Premium HLTA in conjunction with the Head of Faculty for English.					
To improve the numeracy levels to that of non-catch up pupils. This will be achieved	Pupil Premium Coordinator in conjunction with the Head of Faculty for Maths	July	Pupils have been identified through their prior attainment and will receive support from	Staff cost: £5,250 Resources: £0	Review meeting taken place with HT/HOF/HLTAs/ SENDCO	

through sessions with a Maths HLTA to improve numeracy		the Maths HLTA. Pupils will be pre and post assessed to	(resources are taken from PP budget)	Interventions are going well	
skills.		demonstrate progress.	3.1.0	with the majority of pupils	
There will also be specialist provision within a 'Nurture group', through timetabled lessons with a Maths teacher or HLTA.		A subset of the Pupils with the most needs will have more intense provision across the whole academic year to improve confidence in numeracy skills. Pupils will undergo regular formative and summative assessment to check progress.		making real progress.	
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