

P.E Spending 2016/17

1. South Tyneside Sport Level Agreement which incorporates: (£1890)

- 4 Developing High Quality Core P.E Courses
- 3 Sport Specific Courses for all teaching staff
- Primary Playground Leaders Course
- 2 hour Twilight session tailored to our school
- 12 hours coaching to use in school
- 40% discount on additional coaching to use in extra-curricular or curriculum time
- Over 15 competitions across KS2 to compete in.
- 3 Flagship sport festivals (gymnastics, dance and cheerleading)
- 3 Mass participation events for full year groups
- Outdoor adventure day for a year group.

2. Boldon Cluster fee including 8 competitions and coach support taking P.E sessions in dance, rugby, football and dodgeball (£1300)

3. Transport to competitions (£657.30)

4. Hoops4Health Yr5 Competitions and coaching (£400)

5. Durham County Cup Entry (£10)

6. Improving and extending our P.E Equipment (£1330.54)

7. Trophies to acknowledge outstanding achievement (£145.83)

8. Curriculum Taster in gymnastics (£50)

9. Orienteering Competitions and Repair of Course (£40)

P.E and Sport Budget Available £9195 + £3790 carried over from 2015/2016

= £12,985 Total to spend in 2017

Total Expenditure this academic year up to April 2017 = £5823.67

Therefore we will carry over £7161 next year with plans to:

***further develop after school club provision**

***continue to offer wide range of competitions for children to challenge themselves against others.**

*** Further develop P.E resources in the school.**

***Consider developments of our outdoor provision looking at the yard and field (building funds towards a MUGA).**