

Self-assessment dashboard

Assessing Denbigh Community Primary School using 2021/2022 finance data.

This benchmark was created using the following criteria.

Characteristic	Your school	Comparison criteria
School phase	Primary	Primary
London weighting	Not London	Not London
Number of pupils	441	Schools with 346 or more pupils
FSM	38.6%	Schools with 24.7 - 100% FSM

2021/2022 submitted data

Dashboard year 2021/2022

Reserve and balance

Assessment area	School data	% of inc.	Rating against thresholds
In-year balance	-£65,887.00	-2.7%	Medium Risk
Revenue reserve	£211,449.00	8.7%	Low Risk

Spending

Assessment area	School data	% of exp.	Rating against thresholds
Teaching staff	£1,051,887.00	42.2%	Lowest 20% of similar schools
Supply staff	£66,131.00	2.7%	Middle 20% of similar schools
Education support staff	£333,361.00	13.4%	Broadly in line with similar schools
Administrative and clerical staff	£66,662.00	2.7%	Broadly in line with similar schools
Other staff costs	£93,469.00	3.8%	Broadly in line with similar schools
Premises costs	£145,682.00	5.8%	Broadly in line with similar schools
Educational supplies	£213,902.00	8.6%	Broadly in line with similar schools
Energy	£32,973.00	1.3%	Broadly in line with similar schools

School characteristics

Assessment area	School data	Rating against thresholds
Average teacher cost	£55,508.55	Middle 20% of similar schools
Senior leaders as a percentage of workforce	10.4%	Broadly in line with similar schools
Pupil to teacher ratio	23.27	Highest 20% of similar schools
Pupil to adult ratio	11.47	Highest 10% of similar schools
Teacher contact ratio (less than 1)		Not available. Add data
Predicted percentage pupil number change in 3-5 years		Not available. Add data
Average Class size		Not available. Add data

Outcomes

Assessment area	School data
Ofsted rating	1 Outstanding Ofsted report Inspected 11 October 2013
KS2 score	3.83 Well above average