

Pupil Premium Grant Expenditure in 2020- 2021

The Pupil Premium Grant allocation for 2020/21 was £130,935 (including the balance carried forward from the previous year). A summary of how we spent the money is listed below.

Due to the restrictions imposed by the COVID-19 Pandemic some provisions were not able to run as planned.

Provisions/Strategies	Impact	Cost
Pupil Premium Lead	Overseen the provisions/strategies for Pupil Premium pupils. Monitored progress and wellbeing of Pupil Premium pupils. Ensured that provisions/strategies have been identified to meet the needs of Pupil Premium pupils. Worked as part of the inclusion team to ensure that Pupil Premium pupils have access to a number of resources.	£3,949
Family Support Worker	Supported families of pupils and ensure their needs are met within and outside of school.	£28,800
Pastoral / Behaviour Support Team	Supported pupils in all aspects of school life with their learning in lessons in order to improve their outcomes across all areas of the curriculum. Worked with staff and families to ensure pupils have access to the curriculum and support pupils well being.	£44,461
Intervention	Providing an extensive programme of interventions both academic and pastoral (social, emotional and well being) to pupils. Interventions are:- <ul style="list-style-type: none"> ● Talking and Drawing ● Bereavement ● Lego Therapy ● Sports based intervention ● Small group teaching 	£16,601.48
Breakfast Club	Provided wrap around care for pupils. Provided pupils with breakfast and additional support as required. Pupils have been ready and well organised for their day.	£7,365
Financial assistance for pupils to access educational and residential visits - Visitors	The school will meet 35% of the cost of any educational visits and 50% for residential visits. Increased confidence and self-esteem will impact positively on standards in the school.	£0
Curriculum Enrichment Activities	Due to the pandemic educational visits were unable to take place.	
Uniform and Equipment	Pupil Premium pupils relieved of the financial burden of uniform and subject specific equipment.	£1,323.74
Revision Materials	Revision guides and workbooks for English, Maths and Science to consolidate pupils' learning.	£297.40

Staff CPD	Develop the CPD of staff in different curriculum areas to help with improving pupils attainment across all areas of the curriculum.	£4,428.37
Total		£107,225.99
Balance carried forward		£23,709.99