

Planned Expenditure of Pupil Premium Grant for 2020 - 2021

The Pupil Premium Grant allocation for 2019/20 is £130,935.14 (including the balance carried forward from the previous year). A summary of how we expect to spend the money, along with any, remaining balance from the previous year, can be found below:

Provisions/Strategies	Impact	Cost
Pupil Premium Lead	Overseen the provisions/strategies for Pupil Premium pupils. Monitored progress and wellbeing of Pupil Premium pupils. Ensured that provisions/strategies have been identified to meet the needs of Pupil Premium pupils. Worked as part of the inclusion team to ensure that Pupil Premium pupils have access to a number of resources.	£3,000
Family Support Worker	Supported families of pupils and ensure their needs are met within and outside of school.	£28,000
Pastoral / Behaviour Support Team	Supported pupils in all aspects of school life with their learning in lessons in order to improve their outcomes across all areas of the curriculum. Worked with staff and families to ensure pupils have access to the curriculum and support pupils wellbeing.	£46,000
Intervention	Providing an extensive programme of interventions both academic and pastoral (social, emotional and wellbeing) to pupils. Interventions are: - <ul style="list-style-type: none"> ● Talking and Drawing ● Bereavement ● Lego Therapy ● Sports based intervention ● Small group teaching 	£20,000
Breakfast Club	Provided wrap around care for pupils. Provided pupils with breakfast and additional support as required. Pupils have been ready and well organised for their day.	£10,000
Financial assistance for pupils to access educational and residential visits - Visitors Curriculum Enrichment Activities	The school will meet 35% of the cost of any educational visits and 50% for residential visits. Increased confidence and self-esteem will impact positively on standards in the school.	£5,000
Musical instrument tuition with a peripatetic teacher.	Allow pupils to explore their talents and interests and develop their skills and confidence in Music.	£2,000
Uniform and Equipment	Pupil Premium pupils relieved of the financial burden of uniform and subject specific equipment.	£1,500

Revision Materials	Revision guides and workbooks for English, Maths and Science to consolidate pupils' learning.	£2,000
Staff CPD	Develop the CPD of staff in different curriculum areas to help with improving pupils' attainment across all areas of the curriculum.	£10,000
Health and Wellbeing Resources	Supporting pupils with their health and wellbeing through providing materials and resources for one to one support and activities days.	£2,500
Total		£130,000