

## Pupil Premium Grant Expenditure in 2019- 2020

The Pupil Premium Grant allocation for 2019/20 was £140,438.27 (including the balance carried forward from the previous year). A summary of how we spent the money is listed below.

<b>Provisions/Strategies</b>	<b>Impact</b>	<b>Expenditure</b>
Pupil Premium Lead	Overseen the provisions/strategies for Pupil Premium pupils. Monitored progress and wellbeing of Pupil Premium pupils. Ensured that provisions/strategies have been identified to meet the needs of Pupil Premium pupils. Worked as part of the inclusion team to ensure that Pupil Premium pupils have access to a number of resources.	£3,355.20
Family Support Worker	Supported families of pupils and ensured their needs were met within and outside of school.	£21,801.72
Pastoral / Behaviour Support team	Supported pupils in all aspects of school life with their learning in lessons in order to improve their outcomes across all areas of the curriculum. Worked with staff and families to ensure pupils have access to the curriculum and support pupils well being.	£53,972
Support and Intervention	Provided an extensive programme of interventions both academic and pastoral (social, emotional and well being) to pupils. Interventions are:- <ul style="list-style-type: none"> <li>● Talking and Drawing</li> <li>● Bereavement</li> <li>● Toe by Toe</li> <li>● Lego Therapy</li> <li>● Dyslexia Gold</li> <li>● 1-to-1 teaching for English and Maths</li> <li>● Small group teaching for English Maths</li> <li>● Sport based intervention</li> </ul>	£45,000
Breakfast Club	Provided wrap around care for pupils. Provided pupils with breakfast and additional support as required. Pupils have been ready and well organised for their day.	£9,002.20
Financial assistance for pupils to access educational and residential visits	The school will meet 30% of the cost of any educational visits and 50% for residential visits. Increased confidence and self-esteem will impact positively on standards in the school.	£376.25
Musical instrument tuition with a peripatetic teacher.	Allowed pupils to explore their talents and interests and develop their skills and confidence in Music.	£100
Uniform and Equipment	Pupil Premium pupils relieved of the financial burden of uniform and subject specific equipment.	£993.91

Revision Materials	Revision guides and workbooks for Maths, English and Science to consolidate pupils' learning.	£981.85
Power of Reading Reading Fluency Training	<p>Whole school training project uses high quality children's literature and proven creative teaching approaches to engage teachers and children in the literacy curriculum and develop a whole school love of reading and writing.</p> <p>This project has been proven to show significant progress in reading and writing, effective in narrowing the gap and pupils start to read more and in greater depth.</p>	£220
Health and Wellbeing Resources	Supporting with resources to aid pupils well being in and out of school.	£30.25
Staff CPD	<p>Develop the CPD of staff in different curriculum areas to help with improving pupils attainment across all areas of the curriculum.</p> <p>CPD included:</p> <ul style="list-style-type: none"> <li>Improving Attendance</li> <li>Pupil Premium Conference</li> <li>Behaviour</li> <li>Drawing and Talking Therapy</li> <li>Curriculum planning</li> </ul>	£2,846
<b>Total</b>		<b>£135,803.13</b>
<b>Balanced Carried forward:</b>		<b>£4,635.14</b>