



SCHOOL DEVELOPMENT PLAN

2016 - 2019

DATE

September 2016

VERSION

3



















"Learning is an adventure. It has the power to enable everyone, no matter what their background or relative advantage or disadvantage, to bring about unique and personal revolution in their lives. It is through education that people grow the capacity to develop themselves and to support others in doing so."

The greatest gifts that we can give the students of Northumberland Park School are the skills and self-confidence to learn throughout their lives and to make a difference in their community.

We are a good school moving to outstanding

Outstanding

- The quality of teaching, learning and assessment is outstanding.
- All other key judgements are likely to be outstanding. In exceptional circumstances one of the key judgements may be good, as long as there is convincing evidence that the school is improving this area rapidly and securely towards outstanding.
- The school's thoughtful and wide-ranging promotion of pupils' spiritual, moral, social and cultural development and their physical well-being enables pupils to thrive.
- Safeguarding is effective.

(Overall effectiveness Ofsted Framework September 2016)

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September 2016

Dear Colleague,

Welcome to the start of a new academic year 2016 – 2017.

The purpose of this booklet is to outline the key priorities of Northumberland Park Community School for the academic year 2016-2017, so that we are able to understand and play an active role in the development of Northumberland Park and its work. We will need to contribute all our enthusiasm, skill and commitment so we can deliver this challenging agenda.

The governing body, senior and middle leaders will review the progress we make each term so that we can remain on track to achieve the outcomes we have set ourselves.

We look forward to building our successes and work to sustain even greater improvements for our students on our journey to an 'outstanding school'.

Monica Duncan Headteacher

IMPLEMENTATION AND MONITORING OF THE PLAN

The Headteacher and Governors, along with the Senior Leadership Team, are responsible for the leadership and oversight of the plan. The focus is distributed leadership with an emphasis on collegiality and shared accountability. The development of leadership at all levels within the school is integral to the plan's implementation.

Each of the strategic priorities will be supported by a relevant plan with clear responsibilities and key performance indicators which will be regularly monitored. The Performance Appraisal objectives of every member of staff will be clearly linked.

The progress of the plan is monitored through line management and self-evaluation cycle, is reviewed and updated annually as part of the overall process of school self-evaluation and review. This is an on-going cycle which involves staff, students, parents and governors working together to revisit our vision and values which both informs and evaluates our work.

The Governing Body will monitor the plan through the half-termly Headteacher's report as a standing agenda item 'Journey to Outstanding - School Development Plan 2016-2019 Update' presented at every full Governing Body meeting as well as presentations to the Curriculum and Standards or Finance Personnel and General Purpose Committee.

THE FOLLOWING PAGES CONTAIN THE OPERATIONAL PLAN 2016 - 2017

PLEASE NOTE THESE PLANS ARE WORKING DOCUMENTS, WHICH ARE REVISED AND UPDATED VIA SLT LINE MANAGEMENT MEETINGS, ELT MEETINGS AND ACADEMIC BOARD MEETINGS

THE PLANS ARE RAGGED (COLOUR CODED) HALF TERMLY

RED (Incomplete) AMBER (Started/Pending) GREEN (Complete)

THE EVALUATION COLUMN IS UPDATED EVERY HALF TERM (1-6)

STRATEGIC PRIORITY AREAS: 2016 – 2017

	OBJECTIVE		SLT LEAD	LINK GOVERNOR
1.	Outcomes for Students	OfS	DSP/RLI/VWE	FM
2.	Leadership and Management	LM	MDU	MW
3.	Assessment for Learning	AfL	DSP/RLI/VWE	FM
4.	Quality of Teaching, Learning and Curriculum	TLC	RLI/NME/VWE	BF
5.	Behaviour for Learning, Personal Development and Welfare	BLPD	CRC	PD/LF
6.	Resources and Environment	RE	BST/YBI	JF
7.	Community Engagement and Partnerships	СЕР	SLT	MW
8.	Good Governance	GG	MDU	MW/FM

OPERATIONAL PLAN 2016 – 2017

1. OUTCOMES FOR STUDENTS

Benchmark Targets for Current Cohorts						
Cohort 16-17	Year 7	Year 8	Year 9	Year 10	Year 11	
KS2 Mean APS (School)		26.2	25.7	24.7	23.5	
Attainment 8 Y11 Target		С	С	C-	D+	
Progress 8 Y11 Target		0.5	0.5	0.5	0.5	
Eng.Target APS in Y11		42.2	41.9	41.6	40.7	
Eng.Target A*-C % in Y11		75	70	69	66	
Mat.Target APS in Y11		44.0	43.1	43.1	42.1	
Mat.Target A*-C % in Y11		78	75	75	71	
English & Maths A*-C % in Y11		70	65	60	60	

Post 16 targets

Aim:

Sustain NEET targets and tracking of students post 16

Intended Outcome:

0 unknowns, no more than 2 NEET

SUBJECT EXAMINATION TARGETS 2017

Cubiant	Perc	Percentage	
Subject	A*-C	A*-A	Mean
Art	70	10	39
Business Studies	60		34
Child Development	70	5	40
Computer Science	100	50	49
Construction		100% Pass	
Drama	70	10	41
English Language	70	10	39
English Literature	70	10	39
Food	70	10	40
French	80	10	41
Geography	70	10	40
Graphic Products	75	10	40
Hairdressing	100%		
History	70	15	41
Hospitality			29
IT GCSE	70	5	40

Subject	Percentage		Mean
Subject	A*-C	A*-A	iviean
Maths	70	15	40
Media GCSE	70	10	40
Music Technology	100		36
PE	70	5	41
RE GCSE	100%		70
RE EL	100%		
Resistant Materials	50		34
Science - Physics	100	20	45
Science - Core	50		34
Science - Additional	80	5	40
Science Foundation	100%		
Sociology	80	10	42
Spanish	70	20	39
Sport	100%		32
Textiles	60	10	36

Attendance:

Year 7 - 97% (97.5%)

Year 8 - 97% (97.5%)

Year 9 - 97% (97%)

Year 10 - 96% (96%)

Year 11 – 96.5% (96%)

2015/2016 - Overall percentage 95% and PA 3.93%

Punctuality:

Year 7 - 2%

Year 8 - 2%

Year 9 - 2%

Year 10 -2.5%

Year 11 - 2.5%

Exclusions:

No more than 1 permanent exclusion Reduce fixed term exclusions to no more than 80 (146)

Parent/Carer Satisfaction:

90% of parents/carers to express overall satisfaction with the school's provision and support through a parental survey.

*() denotes figures from academic year 2015-2016

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
LEADERSHIP AND MANAGEMENT			
LM 1 SLT/HoFs/HoDs demonstrate high quality leadership and management of their areas	School calendar meeting time INSET days Line management meetings	1 Leadership has a strong impact in improving the quality of teaching and accelerating students' progress and student's behaviour for learning. Leaders sustaining high quality leadership and teaching through line management, performance appraisal and coaching. 2 Identify leaders in all teams to ensure sustainability 3 Targets identified through PA and middle leader development plan. 4 Appropriate training put in place. 5 Implementation of the 'Spidergap 360' feedback	PA Interim meetings Line management and team meetings Department/Faculty outcomes Annual report to governors LLD referrals Exclusion figures
Expand Teaching and Learning coaching programme to tailor 'challenge and support' to continually monitor and improve the quality of teaching to consistently outstanding	T& L team member attending Challenge Coaching, mentoring and accountability of middle leaders Partners QA reviewer training Observation data Simple confidential coaching request systems Time to support QA review with Challenge Partners	1 Data to identify staff that require coaching and support 2 To develop the use of Triads and lesson study to build capacity and expertise with particular focus on TS1, TS4, TS5	RLI Sept 2016 – July 2017 Coaching records Feedback and evaluation from those involved. Observation database. Coaching records Observation database

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
LM 3	Sept 2016 – July 2017		RLI/NME
To ensure external CPD 2015-16 is disseminated and impacting on T &L in the classroom i.e. LILAC, CP, Prince Trust subject or targeted staff, to enhance the quality of all students' extended writing.	6-weeks (2 hours) each term 'Talk for Writing' training	To raise awareness and improvement strategies for EAL teaching, leading to improved teaching and student progress	Programme Plan Evaluation sheets Improved progress and attainment for EAL students
LM 4			VWE/MC
Achieve the NACE Challenge Award to validate our provision and quality of learning experience for MAT students	NACE membership Enhanced package buy in from NACE Meeting Time	1 Review the scope and quality of MAT provision within the framework's context of challenge and high standards for all 2 Plan for improved MAT provision school wide 3 NPCS works towards gaining the NACE Challenge Award for our work with MAT students	Sept 16 – Jun 16 NACE framework Monitoring documents across all elements Line management meetings DGPs/learning walks AP data captures NACE framework documentation Records of line management meetings Lesson observations Student outcomes/Student progress data Student voice Assessor identified Link governor visits and learning walk Visits to other schools

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
LM 5	Sept 2016- on-going		
Well-being team development priorities:	Meeting time	1 Have the three development	Well-being Team Department minutes
 Well-being team development priorities: To introduce the Haringey Health and Well Being Programme to NPCS. To develop a Coaching Programme to help staff identify factors, which may inhibit their well-being and then develop a personalised coping strategies. To ensure the bi-annual staff well-being survey takes place in order to capture and review staff voice. 	Meeting time Time in whole school staff meetings Inset day to deliver feedback	1 Have the three development priorities as a standing item on all department meeting agendas. 2 Staff to feel that the development priorities have improved. 3 A positive experience is communicated in all exit interviews.	Well-being Team Department minutes Well-being Team minutes Bi-annual staff survey Exit interviews

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
ASSESSMENT FOR LEARNING			
AfL1			Academic and Pastoral Board
Maintain robust intervention at KS3 to secure good and better progress for all students and groups and contribute to strong, continuous curriculum from Years 7-11.	See Whole School and Departmental Self Review cycle	1 Predictions, KS3 RAP meetings, SEF, AP ½ termly tracking 2 Gap analysis and intervention to close gaps supported by effective use of 4matrix 3 Teachers & support staff consistently monitor their students' progress and act where progress is insufficient 4 ACs/AACs to monitor students with insufficient progress following RAP meetings	Exam results analysis for staff and Governing Body and Curriculum and Standards meeting AB and department monitoring Student Voice RAP meetings See Whole School Self-Review Cycle SLT Presentations Exam analysis Exam Review meeting minutes RAP, AB, Department and Line Management minutes Assessments linked with programmes
AfL2			of study Academic Board
Maintain robust intervention at KS4 to secure good progress for all students and groups.	See Whole School Self-Review Cycle Visit other schools Sharing good practice/resources INSET time Examination board inset	1 KS4 RAP meetings – to make explicit how to intervene effective, track and monitor progress 2 Gap analysis and intervention to close gaps supported by effective use of 4matrix 3 Teachers & support staff	Exam results analysis for staff and Governing Body and Curriculum and Standards meeting AB and department monitoring Student Voice RAP meetings

SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
	consistently monitor their students' progress and act where progress is insufficient	SLT Presentations Exam analysis
	4 Subject Leaders systematically monitor progress (incl. key groups i.e. PP WB BC boys, match of students to achieve both English and Maths)	Exam Review meeting minutes RAP, AB, Department and Line Management minutes
	5 ACs/AACs to monitor students with insufficient progress following RAP meetings	Assessments linked with programmes of study Year 11 Intervention Plan
	6 ACs/AACs have relevant CPD to support their monitoring of progress	'Hit Your Target' Programme
Sept 2016-Jul 2017		Academic Board
Calendared Meetings Use of staff from KS3 Intervention Team to provide mentoring as required	1 Consistency across departments in monitoring student progress 2 Profile of target students raised	Line Management Meetings Governors' Curriculum and Standards
ream to provide mentoring as required	thereby closing gap in attainment	Performance Appraisal
		RAP documentation
		Data Capture Points
		Mentoring Notes
		Department meeting minutes/Line Management Meeting Minutes
	Sept 2016-Jul 2017 Calendared Meetings	consistently monitor their students' progress and act where progress is insufficient 4 Subject Leaders systematically monitor progress (incl. key groups i.e. PP WB BC boys, match of students to achieve both English and Maths) 5 ACs/AACs to monitor students with insufficient progress following RAP meetings 6 ACs/AACs have relevant CPD to support their monitoring of progress Sept 2016-Jul 2017 Calendared Meetings 1 Consistency across departments in monitoring student progress Use of staff from KS3 Intervention Team to provide mentoring as required 2 Profile of target students raised

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
AfL 4	Sept 2016-Jul 2017		Academic Board
Increased monitoring of more able across both KS3 and KS4 to raise standards and improve the quality of teaching	MC – use of registration time to mentor MAT (MC not a form tutor?)	1 Raised profile of MAT co- ordinator: including attendance at department meetings to support delivery of CPD4	Line Management Meetings Governors' Curriculum and Standards Performance Appraisal
		2 All of MAT cohort have personalised progress profiles	RAP documentation
		3 All MAT students have regular access to a mentor to support their learning and liaise with	Data Capture Points Mentoring Notes
		parents 4 Clear profile of progress of MAT students at data capture points 5 Monitoring process ties in with RAP meetings with timely follow up and action planning with students	Department meeting minutes/Line Management Meeting Minutes
AfL 5			
Progress Criteria are aspirational but not limited by minimum targets	See Whole School and Department Self Review Cycle	1 Student SLT interviews to establish if /how they are supported or stretched and whether work builds on prior learning 2 Audit student perceptions of progress in lessons 3 Monitor progress data and	AP ½ termly tracking Student Voice reports Annual Curriculum/Pastoral reports to governors SLT presentations
		moderation/ standardisation processes	

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE			
TEACHING, LEARNING & CURRICULUM						
TLC 1	July 2017		RLI/T&L team/ SLT			
To further raise the quality of teaching and learning to consistently good and or outstanding through students' work evidencing good+ 'progress over time' and outstanding dialogical marking	PA meetings/reviews DGP cycle 16/17	1 Consistently good teaching by every teacher 2 To ensure targeted support plans provide personalised intervention support for any staff below good. 3 Whole school training on	Self review cycle Reporting outcomes to Curriculum and Standards committee Increased percentage of outstanding teaching			
		'evidencing progress' in books.				
		4 Conduct DGP cycle				
TLC 2		·	NME			
Meet the challenges of curriculum change at both key stages to ensure that the NPCS curriculum continues to improve students' attainment and meets the academic, cultural and personal needs of all students.	See Whole School Self-Review Cycle Whole school training time (INSET, CPD, meeting time and twilights) Examination Board specifications including associated briefings Capitation costs (new course materials) Accelerated Reader programme Ongoing development Attendance at National Networks to shares strategies	1 Further development of a 'spiral' curriculum across KS2 - KS4. 2 Departments continue to review curriculum to ensure all students are stretched and prepared for the demands of future study. 3 Subject leaders to ensure schemes of work are closely focused on subject specifications differentiated and matched to half termly assessments points. Departments ensure that gaps in learning are made up and more able students, in particular, are challenged further.	Development of departmental resources - Schemes of Work Continued review of available pathways within the curriculum offer. Self-review cycle records / Line Management meeting records Department / Academic Board minutes Parent guides Student voice			

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
		4 Development of overall NPCS curriculum documentation at all key stages. i.e. Parent guides, home learning, subject overviews, option booklets	
TLC 3a			MC/VWE/ T&L Team
Providing a challenging curriculum and learning experience for the more able, that will accelerate their rate of progress	Scrutiny of more able student's work systematically built in to departmental strategies and actions. Checked by senior line managers. Student interviews Engagement with parents to promote and support independent learning outside of school Department time — to embed stretch and challenge activities and independent learning opportunities within schemes of work. Coaching of individual staff members	1 Increased number of high grades i.e. A*/A (see page 8) 2 Curriculum stretches and challenges all students throughout, incorporating a structured development of skills across key stages. 3 Department develop schemes of work and resources to enhance independent learning and stretch the most able students. 4 Students and parents are engaged with opportunities to enhance learning and skills outside of school. 5 Students are confident and independent learners developing	Whole School Self Review cycle AP cycle DGPs/Learning Walks Evidence from work scrutiny Student and parents views T&L coaching records M&E of more able achievement by teachers, leaders senior leaders subject leaders; New Schemes of Work Parent Guides and independent learning materials on school website Challenge group set up – Jan 2016
		skills through regular planned opportunities and support both in and out of school. 6 Promote independent learning skills for students	

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
		7 Springboard alumni students to	
		be mentors for current MAT	
		cohorts	
	-		
TLC3b	Sept 2016-Jul 2017		NME/DLI/VWE/MC
Providing a challenging curriculum and learning experience for the most able, that will accelerate	Staffing for Shine MA school	1 Establishment of Shine Saturday School for MA students	Line Management Meetings
their rate of progress	Meeting time for Challenge group (led	,	Governors' Curriculum and Standards
	by MC)	2 Review of testing arrangements	
	, ,	within the SHINE programme	Performance Appraisal
		3 Review of Shine's assessment	JRE/Members of challenge group
		and reporting arrangements for all stakeholders	Data capture points
		4 Development of school's	Student voice
		website to promote extended learning and challenge	Line Management Meeting Notes
			School Website

SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
		NME
See Whole School Self-Review Cycle Use of staff training (twilights) and meeting time to develop focus across the year. Develop "talk for writing" through core team across the curriculum Visit to other schools	1 Basic skills improve and students are better prepared for examinations. 2 Departments develop strategies within schemes of work to deliver 'talk for writing' (with a particular focus on formative assessment). 3 Whole school Reading and Writing Policy adopted and effectively implemented to raise standards of literacy. 4 To ensure our students are literate, confident and well-	Learning walks/Work scrutiny – focus on adoption and impact of strategies Feedback from staff and students Whole School/Department Self-evaluation cycle Accelerated Reader progress in reading ages Weekly learning spotlight Tutorial programme/routines
See School Calendar and tutorial programmes	prepared for their future. 5 Becoming a talk for writing school 1 All students have a good experience of the application of numeracy across the curriculum and beyond school	JPA/RLI Minutes of curriculum meetings Feedback from staff and students
	See Whole School Self-Review Cycle Use of staff training (twilights) and meeting time to develop focus across the year. Develop "talk for writing" through core team across the curriculum Visit to other schools See School Calendar and tutorial	See Whole School Self-Review Cycle Use of staff training (twilights) and meeting time to develop focus across the year. Develop "talk for writing" through core team across the curriculum Visit to other schools 3 Whole school Reading and Writing Policy adopted and effectively implemented to raise standards of literacy. 4 To ensure our students are literate, confident and well-prepared for their future. 5 Becoming a talk for writing school See School Calendar and tutorial programmes 1 Basic skills improve and students are better prepared for examinations. 2 Departments develop strategies within schemes of work to deliver 'talk for writing' (with a particular focus on formative assessment). 3 Whole school Reading and Writing Policy adopted and effectively implemented to raise standards of literacy. 4 To ensure our students are literate, confident and well-prepared for their future. 5 Becoming a talk for writing school 1 All students have a good experience of the application of numeracy across the curriculum

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
TLC 5			NME/LBR
Review and further develop EAL provision across the school	Visit other schools Sharing good practice/resources INSET time Review EAL structure and staffing	1 Strengths of current system identified and built upon 2 Improved baseline testing and progress tracking procedures 3 Increased EAL support for students across the curriculum through teaching and the knowledge and skills of support staff 4 Improved student outcomes 5 Improved reporting links between EAL intervention and mainstream curriculum 6 Improved staff confidence in teaching EAL learners in mainstream lessons	AP data for both students receiving induction and those within 3 years of arrival Report to governors EAL progress tracking meetings Whole School Self Review Cycle AB and Department minutes Stakeholders voice

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
TLC 6			NME/LBR
Further embed SEN provision to meet requirements of SEN funding.	Further staff training on differentiation and effective use of TA support in lessons.	1 Wave 1 teaching meets student's needs through effective teaching and support	TA timetables Tracker used to analyse progress
	Review Differentiation department structure	2 TA deployment to ensure that support is consistently effective in maximising students' progress	See Whole School and department Self-Review Cycle
		and improving the overall quality of teaching.	Student's books
			SIMs
		3 SEN students making tracked progress	Observation database
		4 Positive parent and student voice at parent consultation	DGP outcomes
		sessions	TA training
		5 Improved attendance	
TLC 7			Academic and Pastoral Board
	Meeting time with intervention team	1 Provide intervention across KS3	Line Management
Establishment of a KS3 Intervention team	members	for identified cohorts and individuals	Meetings/department meeting minutes
	Engagement with parents to support		
	learning within and beyond school	2 Coordination of resources across core subjects	Governors' Curriculum and Standards
	Student voice	3 Ensure no gaps in provision –	Performance Appraisal and CPD
	Curriculum Map	links with SEN and More Able	Data capture points
		4 Vertical mentoring of some	Student voice
		identified students facilitated through house structure opportunity for KS4 students to act as mentors	Line Management Meeting Notes

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE		
BEHAVIOUR FOR LEARNING, PERSONAL DEVI	BEHAVIOUR FOR LEARNING, PERSONAL DEVELOPMENT AND WELFARE				
BLPD 1			CRC/PAs/SSP		
Further embed effective strategies for teachers to challenge and change rare instances of low-level disruption (LLD) to ensure all students are actively engaged in lessons and their learning.	Behaviour management strategies for teachers especially those identified from previous year's data/requesting support Regular use of data to identify patterns and individual students. Challenge 'passive learning'	1 Data to indicate a significant drop in LLD 2 Identified students readily engaging with support and more actively involved in learning 3 To provide emotional support for Y7s during the 1 st term of the academic year. 4 To provide additional support in lessons for Y7s & 8 in order to ensure attendance to all lessons which will have a positive impact on their progress 5 Independent students ownership of progress	Through weekly student data reports Assemblies SIMS – referral and RC data Weekly Line management meetings SSP Meetings See Whole School Self-Review Cycle Governing body minutes		
BLPD 2			CRC and HoHs		
Introduce and embed a House System for the whole school. To celebrate our culture of working together, diversity etc	Whole School Self-Review Cycle The promotion of events throughout the year. Time for House meetings Staff participation	1 To enrich the life of Northumberland Park students through developing and leading a successful programme of house events that promotes leadership, responsibility, enterprise, healthy competition and team work. 2 Strong identification by students with their house.	School Calendar Staff bulletin Newsletters Assemblies SIMS House meetings SSP Meetings Competitions		

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
BLPD 3			AC/AAC/JBA/CRC/NME
To further develop engagement with parents to ensure they are able to fully support and be involved in student progress outside of school and buy into our aspirations.	Parent Guides produced for each year group. Development of school website — independent learning support materials for all curriculum areas	1 Parents are able to support students' learning at home. 2 Improved engagement with, and effectiveness, of homework in improving achievement.	Parents' views sought at Parent's Evenings Weekly check of student planner Attendance at evening events
	Develop clear programme for engagement	3 Development of independent learning skills.	Website usage levels for Show My Homework
	Home Learning published on schools website via 'Show My Homework'	4 Themed evening held for parents within each year group.	Questionnaire responses and other records of feedback
BLPD 4			DLI/JKI
To develop a drop down day — careers related event for all year groups 7 — 11	Planning time	All students to participate in a careers event	Line management and Team meetings Reports
			School Calendar
			Termly newsletter
			Student feedback

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
BLPD 5			
To embed the NPCS Student Pledge	To map and cost opportunities across the five-year curriculum	1 Identify range of experiences which facilitates each student's NPCS experiences meeting the pledge	School calendar Online system for tracking student involvement
		2 Ensure increased opportunities and equity of experiences for all students	All visits and opportunities are tracked to ensure equity for all
			Termly newsletter
			Year/House assemblies
BLPD 6			Governors and SLT
Students, staff & families are aware of online dangers and online safety is prioritised	Prevent training materials	1 All staff, students and families are aware of online dangers and	Assembly calendar
and the second s	CPD training	know how to stay safe online	Annual Internet safety week
	Internet controls	2 Schemes of Learning/policies around online safety are reviewed	Safeguarding policies review
		to ensure that they are up to date	Training records
		and relevant	Meeting minutes
		3 Assembly programme includes key information about online	
		safety and how to report concerns	
		4 Website & Student Planners includes key information about online safety and how to report concerns	
		5 School MIS complies with requirements regarding online safety Internet security regularly checked	

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
BLPD 7	Sept 2016 – Jul 2017		CRC
To support students' and families' emotional well-being supporting the personal development of students and their families	SSP Meeting time Attendance at case conferences	1 Annual SSP report developed for analysis, impact and referrals	Referrals, action and impact Meeting time
	Meeting with practitioners	2 Mental health included in PSHE and assemblies programme	Workshop programmes
	Whole staff training	3 Development of mental health policy	Training programme
	Meetings with School Counsellor	4 School Counsellor extending provision to family support workshops 5 Staff awareness of mental health improved 6 All stakeholders know where to seek advice	

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
RESOURCES AND ENVIRONMENT			
RE1 Review options to maximise the effectiveness of teaching and learning delivery and attract and retain the best staff and their implications in the context of future available resources	Time for review for SLT	Teaching and learning delivery is based on best value and staff are nurtured and supported	Review completed Agreed recommendations implemented
RE 2 Review of support staffing and resources and ongoing development plan to deliver maximum efficiency and impact on standards in the context of future needs and funding	Time for review for SLT and SENCO	Support staffing and resource functions are identified, communicated and acted upon	Review completed and acted upon SEN/D students' progress is good+ Agreed recommendations implemented and shared with staff
Review and develop partnerships that can maximise resources for capital development to provide a safe, positive learning environment	Time for review and contributing to planning of learning environment Meetings with partners Time for writing bids Meet with leaders from other schools who have experienced this process successfully	New sources of capital are identified and accessed to provide capital development	Meeting minutes New funding streams identified New funding streams accessed

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
RE 4 Review and develop a plan to maximise income and opportunities for external funding	Time for review and planning Subscriptions to fund finder services Time for writing bids	New sources of funding are identified and accessed to provide project specific or general funding for school development	New funding streams identified New funding streams accessed Bids submitted (Autumn and Spring term)
RE 5 To sharpen curriculum financial planning in light of national changes	Sept 16 – Apr 17 Training for Financial team Staff training on budget management	1 A balanced budget that does not impact on student outcomes 2 To maintain high quality community education programmes	Reports to SLT and governors' FP&GP committee Governing body meeting minutes
Improve the use of school software including use of email system amongst students to ensure their safety	Time and specific inset Parent good re parents too and student ICT clinics to support use PSHE and ICT lessons	1 Audit of current provision and engagement 2 Improved use of school software by all students including using ICT to assist and enable communication 3 Improved student outcomes 4 Review of software spend 5 Improved parental used of	Report to SLT , AB and Governors Student and teacher voice Report on use of names software products Learning walks

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
COMMUNITY ENGAGEMENT & PARTNERSHIPS			
CEP 1 Sustain our partnerships, engagement and outreach work with our bank of local and national programmes.	Meeting time PSHE lessons Tutor Time	All students gaining experience in: the world of work, further and high education Mentoring programmes Working with our Primary Network Learning Community (NLC) Participating in our annual 'Be the Change' Day Developing their NPCS student pledge portfolio	Academic and Pastoral Board Line Management and Team meeting minutes Celebration events Newsletter articles Student feedback
Generate a vision for a hub of educational excellence at the core of Tottenham regeneration and seek recognition by the LA, private development partner and the local community of having a central role in Tottenham regeneration by exploring	Meeting time with LA Private development partner Community groups Business and Enterprise Highgate School Outreach team	1 The new school building as the centre of the community 2 The potential for development as an all age school 3 Joint relocation with the Vale school 4 Partnership with other primary providers 5 Development of enterprise and business partnerships 6 Development of post 16 linkages and partnerships including independent school links, Highgate College of Academic Excellence and the National College for Digital Skills 7 Development of traded services to support and nurture partnership working and local enterprise	Sept 16 – Jul 17 Governors & SLT Meeting minutes Presentations to Governing Body, SLT, Staff, Students and Parents

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
GOOD GOVERNANCE			
GG 1			
Ensure Governors challenge the leadership to ensure excellent outcomes for all	Meeting time	1 Governors linked to key areas within the curriculum, supporting	Governors' Year Plan
	Training	accountability of those areas	Visit reports
		2 Optimise the role of Committees to ensure comprehensive	Student outcomes
		strategic monitoring in all key areas.	Governors' meeting minutes
GG 2			
Align GB meeting aims to the school's strategic plan to deepen knowledge and understanding of	Governors' meetings and training	1 Annual governors' audit to identify any gaps in governing	Governors' meeting minutes
their responsibilities.	School visits	body knowledge	Training records
	NGA monthly updates	2 Governors fully aware of and	
		planning for the local and national picture	
GG 3			
To make a decision on joining a multi-	Sept 2016 – Apr 2017	1 To research prospective MATs	Governing body meeting minutes
academy partnership and implement it	Governors' Strategy Day	2 Establish working group	Working group meeting minutes
	Meetings	3 To devise an action plan that includes all stakeholders	
		includes all stakeholders	
		4 Proceed with next steps	
		following consultation	

AIM	SPECIFIC RESOURCES REQUIRED	INTENDED OUTCOME	MONITORING/EVIDENCE
GG 4			
Achieve Governance, Leadership and Management (GLM) Quality Mark for School Governance	Meeting time with: CoG/VCoG Clerk SLT members Governing body	1 Ready for assessment June 2017	Pre assessment visit

Area of responsibility	Actions to be taken	Outcome	Evidence	Update Annually
Leadership and values	 Creation of a 'Statement of Values' that respects learner and staff diversity, encourages freedom and openness and promotes learner voice Development of rigorous recruitment policies which include core school values The lead governors and senior leaders with responsibility for safeguarding the risk of extremism/radicalisation meet half termly to be updated on school data Radicalisation and extremism are recognised as risks and inform up to date risk assessment Promotion of 'Educate Against Hate' (http://www.educateagainsthate.com/) website, taken from Education Minister, Justine Greening via website, parent evening packs, PSHE lessons and PTA 	 A safe learning environment is created across the school, behaviours which harm the ability of different individuals and groups to work together are challenged All new staff are aware of the school's expectations and subscribe to its values The school leadership takes ownership of extremism and radicalisation concerns and appropriate oversight is provided Extremism/radicalisation is considered as a risk at a leadership level within the organisation with concerns relating to hate crime/harassment, extremism and radicalisation being reported promptly to SMT or the designated governor. 	 NPCS website. SDP SEF Whole Staff training Safeguarding briefing all new staff by Headteacher AHT INSET to deliver training to staff autumn term 16/17 Governors training – Spring 2016 Safeguarding Training especially new additions to Prevent training 	✓ ✓ ✓ ✓
Working in Partnership	 Creation of a single point of contact for radicalisation and extremism issues internally and arrangements to 	 School communications and the sharing of concerns relating to extremism or radicalisation are coordinated effectively 	from September 2016. • Safeguarding policy.	√

Area of responsibility	Actions to be taken	Outcome	Evidence	Update Annually
	 coordinate information sharing between different agencies are in place. Development of links with other model schools and agencies Development of links between the school, Safer Schools Police officers and Community Safety Policy Officer (LA Prevent Co-ordinator, Leon Joseph) 	 The school is able to benefit from existing best practice and resources including British Values The school shares information and is able to access statutory assistance where necessary to support vulnerable individuals 	 LA Safeguarding & Prevent training, Jan Trust. 	√
Training	 Development and implementation of PREVENT within the schools training plan to increase awareness Radicalisation and extremism awareness training in the school's annual Safeguarding training programme 	 All staff have access to training that gives them the knowledge and confidence to identify children and young people at risk of being radicalised and understand referral pathways and have the confidence to challenge extremist ideas All understand what is meant by the terms radicalisation and extremism and are comfortable sharing concerns about signs of radicalisation and extremism sensitively 	 Prevent training by Leon Joseph, Haringey JAN Trust Staff Training, PREVENT Coordinator – 18th May and 26 June 2015 Governor's Training – 21st May 2015 CPD records. CPD annual training programme. 	Further whole staff training to take place in Spring term (Autumn term for new staff November 2016)
Safeguarding	Inclusion of radicalisation and	All are aware of the safeguarding procedure and	Safeguarding	✓
and Risk Assessments	extremism within safeguarding policy and procedure including a reference to	 that radicalisation is included within it A whole school approach is taken to the 	policy and procedures.	

Actions to be taken	Outcome	Evidence	Update Annually
 the Channel process Inclusion of a whistleblowing mechanism within the safeguarding procedures Inclusion of governors, contractors and visitors within the safeguarding procedures 	 support of children who may be vulnerable to radicalisation Staff feel confident and protected in raising any concerns which may place the safety of learners at risk Children are protected whilst they are in school and on school related visits or activities They have the knowledge to make informed decisions 	 SCR Educational visit forms risk assessments. 	✓
 Include activities within the existing curriculum to enhance student and learner resilience and knowledge, internet safety sessions and activities to improve critical thinking skills and reasoned debate Raise awareness and confidence amongst staff and governors about the 	 Children develop good critical engagement skills and understand how to verify information online and the reasons why they should Children feel comfortable sharing their views and any concerns they have about behaviour or information online – they know how to keep themselves on the internet All are aware of their individual responsibilities 	 PSHE curriculum NPCS curriculum map. Assembly programme. NPCS learning passport. 	✓ ✓ ✓
 importance of critical thinking skills Raise awareness of all staff and children about their personal responsibility for internet safety All staff and governors receive appropriate training to educate and develop the principals of mutual respect, tolerance and democratic participation 	especially related to British Values of tolerance and respect. • All children are encouraged to respect others with particular regard to faith and culture • Children understand what the school values mean in practice	 RE and IT curriculum. Assembly programme. Global calendar. Be The Change Day. Newsletter. 	
	the Channel process Inclusion of a whistleblowing mechanism within the safeguarding procedures Inclusion of governors, contractors and visitors within the safeguarding procedures Include activities within the existing curriculum to enhance student and learner resilience and knowledge, internet safety sessions and activities to improve critical thinking skills and reasoned debate Raise awareness and confidence amongst staff and governors about the importance of critical thinking skills Raise awareness of all staff and children about their personal responsibility for internet safety All staff and governors receive appropriate training to educate and develop the principals of mutual respect, tolerance and democratic	 the Channel process Inclusion of a whistleblowing mechanism within the safeguarding procedures Inclusion of governors, contractors and visitors within the safeguarding procedures Include activities within the existing curriculum to enhance student and learner resilience and knowledge, internet safety sessions and activities to improve critical thinking skills and reasoned debate Raise awareness and confidence amongst staff and governors about the importance of critical thinking skills Raise awareness of all staff and children about their personal responsibility for internet safety All staff and governors receive appropriate training to educate and develop the principals of mutual respect, tolerance and democratic support of children who may be vulnerable to radicalisation Staff feel confident and protected in raising any concerns which may place the safety of learners at risk Children are protected whilst they are in school and on school related visits or activities They have the knowledge to make informed decisions Children develop good critical engagement skills and understand how to verify information online and the reasons why they should Children feel comfortable sharing their views and any concerns they have about behaviour or information online – they know how to keep themselves on the internet All are aware of their individual responsibilities especially related to British Values of tolerance and respect. All children are encouraged to respect others with particular regard to faith and culture Children are encouraged to respect others with particular regard to faith and culture Children are encouraged to respect others with particular regard to faith and culture 	the Channel process Inclusion of a whistleblowing mechanism within the safeguarding procedures Inclusion of governors, contractors and visitors within the safeguarding procedures Include activities within the safeguarding procedures Include activities within the existing curriculum to enhance student and learner resilience and knowledge, internet safety sessions and activities to improve critical thinking skills and reasoned debate Raise awareness and confidence amongst staff and governors about the importance of critical thinking skills Raise awareness of all staff and children about their personal responsibility for internet safety All staff and governors receive appropriate training to educate and develop the principals of mutual respect, tolerance and democratic support of children who may be vulnerable to radicalisation support of children who may be vulnerable to radicalisation support of children who may be vulnerable to radicalisation staff feel confident and protected in raising any concerns which may place the safety of learners at risk Children are protected whilst they are in school and on school related visits or activities They have the knowledge to make informed decisions Children develop good critical engagement skills and understand how to verify information online and the reasons why they should Children develop good critical engagement skills and understand how to verify information online and the reasons why they should Children feel comfortable sharing their views and any concerns they have about behaviour or information online – they know how to keep themselves on the internet All are aware of their individual responsibilities especially related to British Values of tolerance and respect. All children are encouraged to respect others with particular regard to faith and culture Children are encouraged to respect others with particular regard to faith and culture Children feel comfortable sharing their views and any concerns they have about behaviour or information online and

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Area of responsibility	Actions to be taken	Outcome	Evidence	Update Annually
Curriculum and 'e' safety	 embedded in the curriculum and within enrichment activities Inclusion of reference to terrorist and/or extremist material within ICT code of conduct, together with protections for legitimate study of this material Appropriate filtering is in place to ensure that staff and children are unable to access terrorist and extremist material online through school systems 	 Children and staff understand what terrorist/extremist material looks like and are confident to share concerns through the appropriate processes if they do encounter access to this material Children and Parent/Carers understand the risks attached to accessing terrorist and extremist material online and the schools duty and process in these areas Children are safe from accessing extremist or terrorist materials whilst using networks and devices in school. Parents know how to do this on their computers at home through 	 E Safety E Safety policies and consent forms. E-safety week Filtering. 	✓ ✓ ✓
School Environment	 Development of appropriate policy guidance in school lettings policy governing events organised by staff, children or visitors on school premises Clear guidance on governing the display of materials internally at the school Clear protocols to manage the layout, access and use of any space provided for the purposes of prayer 	 The school does not host events or speakers or support charities conducive to, terrorism A safe learning space is created, avoiding the display of inappropriate materials Prayer and contemplation space is accessible to all staff and children and the school is able to manage any risks associated with the space 	 Lettings policy. Prayer group for staff and students. 	✓

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Area of responsibility	Actions to be taken	Outcome	Evidence	Update Annually
Training	Prevent online training for new staff and governors in Autumn term	Interfaith Week Training	• Training attendance	
			records	

Initial used on the SDP	Name	Job title	
MDU	Monica Duncan	Headteacher	
MCL	Mike Clayden	Bursar	
CRC	Cecil Cameron	Assistant Headtead	cher – Students Personal Development and Well Being
DSP	David Spring	Director of Acaden	nic Services
YBI	Yvette Birchell	Business Manager	– Facilities and Students Services
RLI	Roseilee Linton	Assistant Headtead	cher – Teaching, PA, CPD and KS4 QA
DLI	Diane Liversidge	Partnerships and L	ifelong Learning
JBA	Jenny Bailey	Community Educat	tion Manger
NME	Nuriye Mertcan	Assistant Headtead	cher- Learning, Curriculum and KS3 QA
MC	Mike Catsis	More Able and Tal	ented Coordinator
JRE	Jermaine Rennalls	Marketing and Cor	mmunications Systems Officer
EBO	Eileen Bolton	Accelerated Reade	er Coordinator
		<u> </u>	
AB	Academic Board	SEN	Special Educational Needs
AP	Assessment Point	SHINE	Support and Help in Education
AR	Accelerated Reader	SLT	Senior Leadership Team
ВТ	British Telecom	SSP	Student Support Services
CA	Controlled Assessment	T&L	Teaching and Learning
CPD	Continuing Professional Development	TA	Teaching Assistant
CWK	Coursework	WRL	Work Related Learning
DGP	Developing Good Practice		
ELT	Extended Leadership Team		
FE	Further Education		
FSM	Free School Meals		
GB	Governing Body		
HEBP	Haringey Education Business Partnerships		
HoDs	Head of Department		
HoFs	Head of Faculty		
IAG	Information, Advice and Guidance		
INSET	In Service Training day		
ITT	Initial Teacher Training		
KS3	Key Stage 3		
KS4	Key Stage 4		
LILAC	Languages in Learning Across the Curriculum		
LLD	Low-level Disruption		
LM	Line Management		
o/s	Outstanding		
PA	Performance Appraisal		
PiXL	Partnerships in Excellence		
PREVENT	Preventing Radicalisation/Tackling Extremism		
RAP	Raising Attainment in Pupils		