



DFE financial benchmarking information 2024/25

Burnside College financial benchmarking – full information is available here:

[DfE Financial Benchmarking and Insights Tool](#)

As per the School Information (Amendment) Regulations 2020, schools have to publish financial benchmarking information. On the DfE website you can compare a school or trust's income and expenditure with similar establishments in England and you can view your school's financial data and see how it compares with other schools.

Below is a brief summary of the latest key information published on Schools financial benchmarking service:

Address	St Peter's Road Wallsend Tyne & Wear NE28 7LQ
Telephone number	0191 259 8500
Local authority	North Tyneside
School type	Foundation School
School phase	Secondary
Number of pupils	959
URN	108640
Ofsted rating	Ungraded inspection 26 November 2024 Graded inspection - 23 January 2020 Good
LAESTAB	392 4032
Age range of pupils	11 to 18
School workforce (FTE)	107.26
Total number of teachers (FTE)	69.66
Teachers with Qualified Teacher Status (%)	100
Senior leadership (FTE)	9
Teaching assistants (FTE)	9
Non-classroom support staff excluding auxiliary (FTE)	23.42
Auxiliary staff (FTE)	5.18
School workforce (headcount)	185
In-year balance	(£15.3k)
Revenue Reserve	£1.048m

Total Expenditure	£8.7m
Teaching and Teaching Support Staff	
Teaching and teaching support staff total	£6.0m
Teaching staff	£4.4m
Supply Teaching staff	£0
Educational consultancy	£188k
Education support staff	£951k
Agency supply teaching staff	£439k
Non-Educational Support Staff	
Non-Educational Support Staff Total	£651k
Administrative and clerical staff	£364k
Auditors	£0
Other staff	£142k
Professional Services	£145k
Educational Supplies	
Educational Supplies Total	£417k
Examination Fees	£92k
Learning Resources (not ICT)	£325k
Educational ICT	£82k
Premises Staff and Services	
Premises staff and services total	£0.6k
Cleaning and caretaking	£0k
Maintenance of premises	£0.6k
Other occupation	£0
Premises staff	£0
Utilities	
Utilities total	£0
Energy	£0
Water and sewerage	£0
Administrative Supplies	
Administrative supplies (non-educational)	£73k
Catering Staff and Services	
Catering costs total	£0

Catering staff	£0
Catering supplies	£0
Other Costs	
School employees earning at least £100,000	1
Other costs total	£1.5m
Other insurance premiums	£144k
Ground maintenance	£0k
Indirect employee expenses	£17k
Interest charges for loan and bank	£0
PFI charges	£1.2m
Rent and rates	£41k
Special facilities	£0
Staff development and training	£14k
Staff related insurance	£0
Supply teacher insurance	£32k
Community focused school staff	£0
Community focused school costs	£0