

## PRIMARY SPORT PREMIUM SUMMARY– 2023/2024

### 2024/2025 Spending Proposal

| Primary PE & Sport Grant Awarded                  |   |
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| Total number of pupils on roll (Yr1 – 6)          | 360 pupils (2 classes of 30 = 60 children per year group) |
| Lump sum (estimated)                              | 2024/2025 allocation - £19,610.00                         |
| Estimated expenditure                             | £19,516.50  |
| Total Grant amount                                | <b>£19,610</b>  |
| PE & School Sport Co-ordinate                     | Mr Robin Williams / Mr Conor Mead                         |
| Governor responsible for PE & Sport               | Mr Bradley Lane (Chair of Governors)                      |
| <b>Summary of Primary Sport Premium 2023/2024</b> |   |

Objectives of spend; (in line with our academies PE curriculum 'intent':

**INTENT:** PE at Graham James develops a child's knowledge, skill and understanding, so that they can perform with increasing competence and confidence in a range of physical activities. Our curriculum is enhanced by carefully selected extra-curricular clubs whereby children can further develop skills via specialist coaches/teachers. In order to promote lifelong participation, all of our curricular and extra-curricular clubs can be continued within the local community (e.g. football clubs – East Thurrock United, netball clubs, athletics clubs Basildon/Thurrock Harriers, Gymnastics – Basildon Sporting Village, Swimming – Corringham Impulse Leisure etc). Therefore, our objectives are:

- To broaden the sporting opportunities and experiences available to pupils
- To continue to provide the pupils of Graham James Primary Academy with high quality PE & Sport provision
- To have up to date equipment and resources in order for successful participation and enjoyment
- To develop a love of PE & sport in order to encourage lifelong participation

**Outline of Primary Sport Premium spending – 2023/2024**

| Item/ project | Cost (£) | Objective addressed by cost | Outcome | Evidence/ sustainability |
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| <p><b>PE equipment &amp; resources</b><br/><b>Broadening P.E. opportunities</b></p> | <p>£2,179.63</p> | <p>All objectives listed</p>  | <p>New sporting activities on offer at lunchtimes (WHUFC sports coach)<br/>Cornhole/ rebound/ giant connect 4/ lawn darts). These activities have also filtered into PE lessons/ curriculum due to the successful engagement. Our end of year 2023 student survey identified that 95% children used the new equipment during break/lunchtimes.</p> <p>Lunchtime sports resources and equipment for children to use all year round and engage in sporting activities during break and lunch time.</p> <p>Upgrade and replenishment of everyday PE and sport equipment</p> <p>On-site swimming pool – GJPA had an onsite swimming pool during May 2024 in order to increase swimming opportunities and to fulfil the National Curriculum PE objectives for swimming.<br/>All children in year 3 participated and made good progress from their starting point.</p> | <p>2023/2024 girls’ and boys’ football teams – participation in league and cup.<br/>Will continue in 24/25.</p> <p>Daily football and basketball rota allowing all children access to hoops and areas – entering district football leagues.<br/>Many after school clubs for KS1 and KS2.</p> |
| <p><b>SEN Pupil support and engagement within PE</b></p>                            | <p>£7,586.70</p> | <p>To continue to provide the pupils of Graham James Primary Academy with high quality PE &amp; Sport provision</p> | <p>As the amount of children with additional needs has continued to increase, in order for all children within GJPA to access the PE curriculum effectively, additional adults are</p>   | <p>To continue to timetable in additional adults during the 2024/2025 academic year in order to make PE lessons</p>  |

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|   |                     | <p>&amp;<br/>To develop a love of PE &amp; sport in order to encourage lifelong participation (early age introduction)</p> | <p>deployed (timetabled) to support children with additional needs.</p> <p>Inclusive PE education for all – high quality PE for all.</p>  | <p>high quality for all and inclusive to all children’s needs.</p> <p>(higher level of engagement – enjoy and achieve within sport = potential lifelong participation)</p>   |
| <p><b>Thurrock SSP subscription and FA subscription</b></p> | <p>£280<br/>£30</p> | <p>To engage in competitive sport across Thurrock primary school community.</p>  | <p>Both football leagues for girls and boys entered during the 2023/2024 academic year (upper KS2 – yr5/6).</p> <p>Borough Olympics out of 5 schools –<br/>1<sup>ST</sup> Track<br/>1<sup>ST</sup> Field<br/>1<sup>ST</sup> Overall</p> | <p>GJPA to continue our subscription into the Thurrock SSP.</p> <p>We will also look to engage in more sporting activities during the 2024/2025 academic year (e.g. cross-country, High 5 netball league/competition &amp; Borough Olympics)</p> |

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| <p><b>Extra-curricular clubs (lunchtime and after school)</b></p> <p>West Ham United Foundation Coach (specialist)</p> <p>6 hours per week (Autumn/Spring term only)</p> | <p>£5,700 (6 sessions per week @ £25 x 38 weeks)</p> | <p>All objectives listed above</p> | <p>As a result of buying into the services of a specialist sports coach (West Ham Foundation trained/ qualified) a positive role model is presented to the children. As a result of the clubs/ activities on offer:</p> <p>Graham James is proud to have been able to offer many different activities as a result of this cost - handball, netball, basketball, table tennis, multiskills, multisports, tennis, cricket, football, athletics, archery, indoor curling - All clubs are open to both male and female and cater for all abilities.</p> <p>It was identified in the end of 2023/24 student survey, that 63% of all children from KS1 to end of KS2 had participated in the PE &amp; sport extra-curricular programme. KS1 engagement of extra-curricular clubs was 46% of children.</p> | <p>A sports co-ordinator (previous class teacher at GJPA) to teach P.E. across all year groups in the 24/25 academic year to raise the profile of P.E. even further.</p> <p>KS1 extra-curricular activities during the 2023/2024 academic year introduced and to remain on timetable.</p> |
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| <p><b>Ju-Jitsu Afterschool club</b><br/>(increasing local club engagement/opportunities for lifelong participation)</p>   | <p>£3,800 (Free hall hire @ £50 p/hr x 2 hrs x 38 weeks)</p> | <p>All of the above objectives<br/>Additional – engagement with local sport/leisure provision (aim of a healthy lifestyle and lifelong participation).</p> | <p>Continuation of working partnership between Stanford Warriors Ju-Jitsu and GJPA. A very successful relationship established – community cohesion.</p> <p>Offers a large number of children the opportunity to participate in a different sport/ activity that GJPA cannot offer without the support of a trained specialist. This is an important working relationship as it is a community link and an activity that can support both lifelong participation and a healthy lifestyle.</p> | <p>2024/2025 academic year – continuation of working relationship with Stanford Warriors Ju-Jitsu.</p> |
| <p><b>Summary</b></p>   |  |  |   |  |
| <p>Total premium received</p>   |  |  |   | <p>£19,590</p>   |
| <p>Total premium spend</p>  |  |  |   | <p>£19,576.33</p>  |
| <p>In summary, for the 2022/2023 academic year, GJPA have underspent by £13.67. We are incredibly proud of how we have spent the PE and Sport Premium this academic year. PE &amp; sport engagement at GJPA has remained high and this was highlighted in our end of 2023/2024 PE &amp; Sport survey. 91% of children from KS1 through to KS2 ‘enjoy’ their PE lessons with a further 95% taking part in regular sport/exercise during break and lunch times. The introduction of new sports equipment/facilities has been successful with 95% stating that they had engaged with it throughout the school year. A further 63% of students in KS1 &amp; KS2 have attended a lunch time sport club and 48% have attended an extra-curricular afterschool club. We will continue to build on this very positive feedback and will continue to make our best even better during the 2024/2025 academic year.</p> |  |  |   |  |

## 2024/2025 Spending Proposal – Estimated Funding £19,610

At Graham James Primary Academy, our aims for the 2024/2025 academic are:

- 1) To continue to engage and excite children for school sport and exercise
- 2) To continue to broaden the PE opportunities available to the children in order to help promote new sporting activities/ experiences
- 3) To give the children increased opportunity to take part in competitive sport (internal and external if possible)
- 4) To continue to support children with additional needs in order for them to access high quality PE

| Aim  | Success Criteria  | Approx spending/ cost   |
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| <p>1) To continue to engage and excite children for school sport and exercise (to build on 91% of children who currently enjoy PE &amp; sport at GJPA)</p> | <ul style="list-style-type: none"> <li>- All children participating in 2 hours per week of high-quality PE</li> <li>- Children/ classes engaged within the 'Daily Mile' – daily exercise and promotion of health/fitness</li> <li>- New equipment and resources – result in a high % of children engaging in physical activity and sport.</li> <li>- Increased extra-curricular provision and opportunities (Especially KS1)</li> </ul> | <p>PE and sport equipment – approx £3,300</p> <p>The focus this year will be to replenish and renew current equipment in order to sustain usage and growth.</p> <p>GJPA will also look to introduce new activities to engage and excite our learners.</p> |

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| <p>2) Broadening PE opportunities</p>                             | <p>New sporting opportunities available (e.g. more exposure to individual sports/activities – build on early 2023/2024 activities success)</p> <p>Children in KS1 &amp; KS2 accessing an extra-curricular club/s during the 2024/2025 academic year.</p> <p>Children engaging in break and lunch time activities – daily exercise</p> <p>Continue relationship with Stanford Warriors Ju-Jitsu partnership (Every Monday 3.15pm – 5.15pm)</p> <p>On-site swimming pool – GJPA will have an onsite swimming pool during May 2025 in order to increase swimming opportunities and to fulfill the National Curriculum PE objectives for swimming.</p> | <p>Equipment – approx (see above) £3,300 (to replenish current PE equipment and investment in new equipment)</p> <p>Transport costs for competitions - £4,612.50</p> <p>Ju-jitsu (Stanford Warriors) – hall hire (free in order to keep cost down for community families - £50 p/h x 2hrs x 38 weeks = £3,800)</p> |
| <p>3) Increased opportunity to take part in competitive sport</p> | <ul style="list-style-type: none"> <li>- To enter Thurrock SSP events/ Football leagues during the 2024/2025 academic year (Upper KS2 boys’ and girls’ football)</li> <li>- Cross-country and Borough Olympics and other competitions</li> <li>- For more extra-curricular clubs to focus on competitive sport</li> </ul>  | <p>Thurrock SSP subscription &amp; football league entry/admin costs- £531</p> <p>FA Subscription - £30</p>  |



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| <p>4) To continue to support children with additional needs in order for them to access high quality PE</p> | <p>- Children with additional learning needs continued to be supported during PE time – this will increase engagement/access to high quality PE provision/ learning (inclusive PE for all children and additional needs met = enjoy &amp; achieve)</p> | <p>Dedicated staff timetabled in order to support the needs of children with additional needs – (above and beyond staffing for inclusion) £7,243</p> |
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