

PRIMARY SPORT PREMIUM SUMMARY– 2022/2023

2023/2024 Spending Proposal

Primary PE & Sport Grant Awarded	
Total number of pupils on roll (Yr1 – 6)	361 pupils (2 classes of 30 = 60 children per year group)
Lump sum (estimated)	2023/2024 allocation - £19,600.00
Estimated expenditure	£19,886
Total Grant amount	£19,600
PE & School Sport Co-ordinate	Mr Robin Williams / Mr Conor Mead
Governor responsible for PE & Sport	Mr Bradley Lane (Chair of Governors)
Summary of Primary Sport Premium 2022/2023	

Objectives of spend; (in line with our academies PE curriculum 'intent':

INTENT: PE at Graham James develops a child's knowledge, skill and understanding, so that they can perform with increasing competence and confidence in a range of physical activities. Our curriculum is enhanced by carefully selected extra-curricular clubs whereby children can further develop skills via specialist coaches/teachers. In order to promote lifelong participation, all of our curricular and extra-curricular clubs can be continued within the local community (e.g. football clubs – East Thurrock United, netball clubs, athletics clubs Basildon/Thurrock Harriers, Gymnastics – Basildon Sporting Village, Swimming – Corringham Impulse Leisure etc). Therefore, our objectives are:

- To broaden the sporting opportunities and experiences available to pupils
- To continue to provide the pupils of Graham James Primary Academy with high quality PE & Sport provision
- To have up to date equipment and resources in order for successful participation and enjoyment - To develop a love of PE & sport in order to encourage lifelong participation

Outline of Primary Sport Premium spending – 2022/2023

Item/ project	Cost (£)	Objective addressed by cost	Outcome	Evidence/ sustainability
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<p>PE equipment & resources Broadening P.E. opportunities</p>	<p>£2,809</p>	<p>All objectives listed</p>	<p>New sporting activities on offer at lunchtimes (WHUFC sports coach) Cornhole/ rebound/ giant connect 4/ lawn darts). These activities have also filtered into PE lessons/ curriculum due to the successful engagement. Our end of year 2022 student survey identified that 89% children used the new equipment during break/lunchtimes.</p> <p>Lunchtime sports resources and equipment for children to use all year round and engage in sporting activities during break and lunch time.</p> <p>Upgrade and replenishment of everyday PE and sport equipment</p> <p>On-site swimming pool – GJPA had an onsite swimming pool during October 2022 in order to increase swimming opportunities and to fulfil the National Curriculum PE objectives for swimming. All children in year 3 participated and made good progress from their starting point. Other children from year 4, 5 and 6 also took part if parents felt their child needed it.</p>	<p>2022/2023 girls’ and boys’ football teams – success for both. Will continue in 23/24.</p> <p>Full lunchtime PE/Sport programme throughout 2022/2023 academic year.</p> <p>Daily football and basketball rota allowing all children access to hoops and areas – entering district football leagues and KS2 football extra-curricular clubs.</p>
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<p>SEN Pupil support and engagement within PE</p>	<p>£6,645 (12 hours per week – 38</p>	<p>To continue to provide the pupils of Graham James Primary Academy with</p>	<p>As the amount of children with additional needs has continued to increase, in order for all children within GJPA to access the PE curriculum effectively, additional adults are</p>	<p>To continue to timetable in additional adults during the 2023/2024 academic year in order to make PE lessons</p>
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		high quality PE & Sport provision		
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	weeks @£11.21)	& To develop a love of PE & sport in order to encourage lifelong participation (early age introduction)	deployed (timetabled) to support children with additional needs. Inclusive PE education for all – high quality PE for all.	high quality for all and inclusive to all children’s needs. (higher level of engagement – enjoy and achieve within sport = potential lifelong participation)
Thurrock SSP subscription and FA subscription	£280 £30	To engage in competitive sport across Thurrock primary school community.	Both football leagues for girls and boys entered during the 2022/2023 academic year (upper KS2 – yr5/6). The Boys football team finished in 1 st place. One boy represented the school and played football for Thurrock District team Borough Olympics out of 8 schools – 6 th Track 2 nd Field 4 th Overall	GJPA to continue our subscription into the Thurrock SSP. We will also look to engage in more sporting activities during the 2023/2024 academic year (e.g. High 5 netball league/competition & Borough Olympics)

<p>Extra-curricular clubs (lunchtime and after school)</p> <p>West Ham United Foundation Coach (specialist)</p> <p>6 hours per week (Autumn/Spring term only)</p>	<p>£5,700 (6 sessions per week @ £25 x 38 weeks)</p>	<p>All objectives listed above</p>	<p>As a result of buying into the services of a specialist sports coach (West Ham Foundation trained/ qualified) a positive role model is presented to the children. As a result of the clubs/ activities on offer:</p> <p>Graham James is proud to have been able to offer many different activities as a result of this cost - handball, netball, basketball, table tennis, multiskills, multisports, tennis, cricket, football, athletics, archery, indoor curling - All clubs are open to both male and female and cater for all abilities.</p>	<p>Continued working partnership with West Ham United Foundation for the 2023/2024 academic year.</p> <p>KS1 extra-curricular activities during the 2022/2023 academic year introduced and to remain on timetable.</p>
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			<p>It was identified in the end of 2022/23 student survey, that 51% of all children from KS1 to end of KS2 had participated in the PE & sport extra-curricular programme. Furthermore, 72% had attended a lunch time PE/Sport activity.</p>	
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<p>Ju-Jitsu Afterschool club (increasing local club engagement/opportunities for lifelong participation)</p>	<p>£3,800 (Free hall hire @ £50 p/hr x 2 hrs x 38 weeks)</p>	<p>All of the above objectives Additional – engagement with local sport/leisure provision (aim of a healthy lifestyle and lifelong participation).</p>	<p>Continuation of working partnership between Stanford Warriors Ju-Jitsu and GJPA. A very successful relationship established – community cohesion.</p> <p>Offers a large number of children the opportunity to participate in a different sport/ activity that GJPA cannot offer without the support of a trained specialist. This is an important working relationship as it is a community link and an activity that can support both lifelong participation and a healthy lifestyle.</p>	<p>2023/2024 academic year – continuation of working relationship with Stanford Warriors Ju-Jitsu.</p>
<p>Summary</p>				
<p>Total premium received</p>				<p>£19,580</p>
<p>Total premium spend</p>				<p>£19,264</p>
<p>In summary, for the 2022/2023 academic year, GJPA have underspent by £316. We are incredibly proud of how we have spent the PE and Sport Premium this academic year. PE & sport engagement at GJPA has remained high and this was highlighted in our end of 2022/2023 PE & Sport survey. 91% of children from KS1 through to KS2 ‘enjoy’ their PE lessons with a further 87% taking part in regular sport/exercise during break and lunch times. The introduction of new sports equipment/facilities has been successful with 89% stating that they had engaged with it throughout the school year. A further 72% of students in KS1 & KS2 have attended a lunch time sport club and 51% have attended an extra-curricular afterschool club. We will continue to build on this very positive feedback and will continue to make our best even better during the 2023/2024 academic year.</p>				

2023/2024 Spending Proposal – Estimated Funding £19,600

At Graham James Primary Academy, our aims for the 2023/2024 academic are:

- 1) To continue to engage and excite children for school sport and exercise
- 2) To continue to broaden the PE opportunities available to the children in order to help promote new sporting activities/ experiences
- 3) To give the children increased opportunity to take part in competitive sport (internal and external if possible)
- 4) To continue to support children with additional needs in order for them to access high quality PE

Aim	Success Criteria	Approx spending/ cost
<p>1) To continue to engage and excite children for school sport and exercise (to build on 91% of children who currently enjoy PE & sport at GJPA)</p>	<ul style="list-style-type: none"> - All children participating in 2 hours per week of high quality PE - Children/ classes engaged within the 'Daily Mile' – daily exercise and promotion of health/fitness - New equipment and resources – result in a high % of children engaging in physical activity and sport. - Increased extra-curricular provision and opportunities (Especially KS1) 	<p>PE and sport equipment – approx £3,150</p> <p>The focus this year will be to replenish and renew current equipment in order to sustain usage and growth.</p> <p>GJPA will also look to introduce new activities to engage and excite our learners.</p>

<p>2) Broadening PE opportunities</p>	<p>New sporting opportunities available (e.g. more exposure to individual sports/ activities – build on early 2022/2023 activities success)</p> <p>Children in KS1 & KS2 accessing an extra-curricular club/s during the 2023/2024 academic year.</p> <p>Children engaging in break and lunch time activities – daily exercise</p> <p>Continue to relationship with Stanford Warriors Ju-Jitsu partnership (Every Monday 3.15pm – 5.15pm)</p> <p>On-site swimming pool – GJPA will have an onsite swimming pool during May 2023 in order to increase swimming opportunities and to fulfill the National Curriculum PE objectives for swimming.</p>	<p>Equipment – approx (see above) £3,150 (to replenish current PE equipment and investment in new equipment)</p> <p>Extra-curricular provision - £5,700 (West Ham community coach)</p> <p>Ju-jitsu (Stanford Warriors) – hall hire (free in order to keep cost down for community families - £50 p/h x 2hrs x 38 weeks = £3,800)</p>
<p>3) Increased opportunity to take part in competitive sport</p>	<ul style="list-style-type: none"> - To enter Thurrock SSP events/ Football leagues during the 2023/2024 academic year (Upper KS2 boys and girls football) - For more extra-curricular clubs to focus on competitive sport 	<p>Thurrock SSP subscription & football league entry/admin costs- £280</p> <p>FA Subscription - £30</p>

<p>4) To continue to support children with additional needs in order for them to access high quality PE</p>	<p>- Children with additional learning needs continued to be supported during PE time – this will increase engagement/access to high quality PE provision/ learning (inclusive PE for all children and additional needs met = enjoy & achieve)</p>	<p>Dedicated staff timetabled in order to support the needs of children with additional needs – (above and beyond staffing for inclusion) £6,924</p>
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