

PRIMARY SPORT PREMIUM SUMMARY– 2021/2022

2022/2023 Spending Proposal

Primary PE & Sport Grant Awarded	
Total number of pupils on roll (Yr1 – 6)	359 pupils (2 classes of 30 = 60 children per year group)
Lump sum	2021/2022 allocation - £19,550.00 Carried forward 20/21 (as per government guidance regarding carrying over Primary Sport Premium - £14,747.98)
Total Grant amount	£34,297.98
PE & School Sport Co-ordinate	Mr Robin William / Mr Richard Turner
Governor responsible for PE & Sport	Mr Bradley Lane (Chair of Governors)
Summary of Primary Sport Premium 2021/2022	
Objectives of spend; (in line with our academies PE curriculum 'intent':	
<p>INTENT: PE at Graham James develops a child's knowledge, skill and understanding, so that they can perform with increasing competence and confidence in a range of physical activities. Our curriculum is enhanced by carefully selected extra-curricular clubs whereby children can further develop skills via specialist coaches/teachers. In order to promote lifelong participation, all of our curricular and extra-curricular clubs can be continued within the local community (e.g. football clubs – East Thurrock United, netball clubs, athletics clubs Basildon/Thurrock Harriers, Gymnastics – Basildon Sporting Village, Swimming – Corringham Impulse Leisure etc). Therefore, our objectives are:</p> <ul style="list-style-type: none"> - To broaden the sporting opportunities and experiences available to pupils - To continue to provide the pupils of Graham James Primary Academy with high quality PE & Sport provision - To have up to date equipment and resources in order for successful participation and enjoyment - To develop a love of PE & sport in order to encourage lifelong participation 	

2021/2022 – COVID-19 Pandemic:

As of September 2021 – all school restrictions have been lifted with regards to school operation guidance in light of the Covid-19 pandemic – therefore, we are excited at GJPA to create an environment that encourages and engages all children to take part in daily activity and new sporting opportunities. Our school PE and Sport premium plan has been influenced by the voice of our learners (focus group – end of 2020/2021 academic year).

Outline of Primary Sport Premium spending – 2021/2022

Item/ project	Cost (£)	Objective addressed by cost	Outcome	Evidence/ sustainability
PE equipment & resources	£15,867.14 (in total)	All objectives listed	<p>Full court basketball court installed (2 mid height basketball posts installed & 1 upper KS2 basketball post installed on the main playground area = daily basketball rota in place for all year groups to engage in daily basketball).</p> <p>New sporting activities on offer at lunchtimes (lead by Deputy Head Teacher – Mr R Turner & WHUFC sports coach – Mr R Graves) – Cornhole/ rebound/ giant connect 4/ lawn darts). These activities have also filtered into PE lessons/ curriculum due to the successful engagement. Our end of year 2022 student survey identified that 87% children used the new equipment during break/lunchtimes.</p> <p>Gym trail – upgrades and improvement – new safety flooring installed around entire gym trail. This has allowed all year round participation and safer usage as a result.</p>	<p>2022/2023 basketball and netball teams. Continued lunch timetabling of basketball facilities (KS1 & KS2) – entering ‘High 5 netball league’</p> <p>Full lunchtime PE/Sport programme throughout 2022/2023 academic year. (KS1 being the target group as a result of 2022 survey)</p> <p>All year round Gym Trail usage due to safety/ all-weather flooring.</p>

			<p>4 additional football goals – resulting in 2 new football pitches (5 aside & 7 aside).</p> <p>Upgrade and replenishment of everyday PE and sport equipment</p>	<p>Daily football rota – entering district football leagues and KS2 football extra-curricular clubs.</p>
<p>Staff training</p> <p>Teaching Staff training and developing their knowledge & understanding regarding High quality PE</p>	<p>£3,800 – (£25 x 4hrs x 38 weeks)</p>	<p>To continue to provide the pupils of Graham James Primary Academy with high quality PE & Sport provision &</p> <p>To develop a love of PE & sport in order to encourage lifelong participation</p>	<p>The external coach from West Ham United Football Foundation has continued to support teachers/SCITT students/LSAs by helping/ supporting the delivery of high quality PE (teaching staff training alongside – not PPA cover).</p> <p>Many teachers/SCITT/LSAs have developed their knowledge, understanding and confidence as a result of the support from West Ham coach in PE.</p> <p>As a result of ongoing training – the children at GJPA identified that 84% of them enjoy their PE lessons. (86% KS1, 84% KS2). This has also resulted in 83% of children at GJPA engaging with break/lunchtime sports/PE activities.</p>	<p>For the 2022/2023 academic year, staff members will continue to work alongside WHU Football Foundation coach to further enhance their knowledge and confidence (Teachers/SCITT/ LSAs).</p> <p>PE lesson observations by SLT/ subject lead in order to monitor PE delivery and impact</p> <p>Engagement/enjoyment survey during 2022/23 academic year (student voice)</p> <p>LSA's supporting extra-curricular programme during the 2022/2023 academic year.</p>
<p>SEN Pupil support and engagement within PE</p>	<p>£6,645 (12 hours per week – 38</p>	<p>To continue to provide the pupils of Graham James Primary Academy with high quality PE & Sport provision</p>	<p>As the amount of children with additional needs has continued to increase, in order for all children within GJPA to access the PE curriculum effectively, additional adults are</p>	<p>To continue to timetable in additional adults during the 2022/2023 academic year in order to make PE lessons</p>

	weeks @£11.21)	& To develop a love of PE & sport in order to encourage lifelong participation (early age introduction)	deployed (timetabled) to support children with additional needs. Inclusive PE education for all – high quality PE for all.	high quality for all and inclusive to all children’s needs. (higher level of engagement – enjoy and achieve within sport = potential lifelong participation)
Thurrock SSP subscription	£174.50	To engage in competitive sport across Thurrock primary school community.	Both football leagues for girls and boys entered during the 2021/2022 academic year (upper KS2 – yr5/6). The Boys football team finished in 3 rd place. The Girls football team finished in 2 nd place.	GJPA to continue our subscription into the Thurrock SSP. We will also look to engage in more sporting activities during the 2022/2023 academic year (e.g. High 5 netball league/competition & Borough Olympics)
Extra-curricular clubs (lunchtime and after school) West Ham United Foundation Coach (specialist) 6 hours per week (Autumn/Spring term only)	£5,700 (6 sessions per week @ £25 x 38 weeks)	All objectives listed above	As a result of buying into the services of a specialist sports coach (West Ham Foundation trained/ qualified) a positive role model is presented to the children. As a result of the clubs/ activities on offer: Graham James is proud to have been able to offer many different activities as a result of this cost - handball, netball, basketball, table tennis, multiskills, multisports, tennis, cricket, football, athletics, archery, indoor curling - All clubs are open to both male and female and cater for all abilities.	Continued working partnership with West Ham United Foundation for the 2022/2023 academic year. Introduction of more KS1 extra-curricular activities during the 2022/2023 academic year.

			It was identified in the end of 2022 student survey, that 54% of all children from KS1 to end of KS2 had participated in the PE & sport extra-curricular programme. Furthermore, 69% had attended a lunch time PE/Sport activity.	
Ju-Jitsu Afterschool club (increasing local club engagement/opportunities for lifelong participation)	£3,800 (Free hall hire @ £50 p/hr x 2 hrs x 38 weeks)	All of the above objectives Additional –engagement with local sport/leisure provision (aim of a healthy lifestyle and lifelong participation).	Continuation of working partnership between Stanford Warriors Ju-Jitsu and GJPA. A very successful relationship established – community cohesion. Offers a large number of children the opportunity to participate in a different sport/activity that GJPA cannot offer without the support of a trained specialist. This is an important working relationship as it is a community link and an activity that can support both lifelong participation and a healthy lifestyle.	2022/2023 academic year – continuation of working relationship with Stanford Warriors Ju-Jitsu.
Summary				
Total premium received				£34,297.98 (including 20/21 c/fwd)
Total premium spend				£35,986.64
In summary, for the 2021/2022 academic year, GJPA have overspent by £1,688.66. We are incredibly proud of how we have spent the PE and Sport Premium this academic year (please see the photos on the next page). PE & sport engagement at GJPA has remained high and this was highlighted in our end of 2021/2022 PE & Sport survey. 86% of children from KS1 through to KS2 ‘enjoy’ their PE lessons with a further 83% taking part in regular sport/exercise during break and lunch times. The introduction of new sports equipment/facilities has been successful with 87% stating that they had engaged with it throughout the school year. A further 69% of students in Ks1 & KS2 have attended a lunch time sport club and 54% have attended an extra-curricular afterschool club. We will continue to build on this very positive feedback and will continue to make our best even better during the 2022/2023 academic year.				



Full court basketball court (KS1 & KS2)
3 permanent, in ground basketball posts.

4 new football goals –
resulting in 2 additional
football pitches (5v5 & 7v7)



Gym Trail safety flooring –
resulting in all year round
usage.



2022/ 2023 Spending Proposal – Estimated Funding £19,550

At Graham James Primary Academy, our aims for the 2022/2023 academic are:

- 1) To continue to engage and excite children for school sport and exercise
- 2) To continue to broaden the PE opportunities available to the children in order to help promote new sporting activities / experiences
- 3) To give the children increased opportunity to take part in competitive sport (internal and external if possible)
- 4) To continue to support children with additional needs in order for them to access high quality PE

Aim	Success Criteria	Approx spending/ cost
<p>1) To continue to engage and excite children for school sport and exercise (to build on 84% of children who currently enjoy PE & sport at GJPA)</p>	<ul style="list-style-type: none"> - All children participating in 2 hours per week of high quality PE - Children/ classes engaged within the 'Daily Mile' – daily exercise and promotion of health/fitness - New equipment and resources – result in a high % of children engaging in physical activity and sport. - Increased extra-curricular provision and opportunities (Especially KS1) 	<p>PE and sport equipment – approx £3,150</p> <p>Due to high capital investment during 2021/2022 – the focus this year will be to replenish and renew current equipment in order to sustain usage and growth.</p> <p>GJPA will also look to introduce new activities to engage and excite our learners.</p>
<p>2) Broadening PE opportunities</p>	<ul style="list-style-type: none"> - New sporting opportunities available (e.g. more exposure to individual sports/ activities – build on early 2021/2022 activities success) 	<p>Equipment – approx (see above) £3,150 (to replenish current PE equipment and investment in new equipment)</p>

	<ul style="list-style-type: none"> - Children in KS1 & KS2 accessing an extra-curricular club/s during the 2022/2023 academic year. - Children engaging in break and lunch time activities – daily exercise - Continue to relationship with Stanford Warriors Ju-Jitsu partnership (Every Monday 3.15pm – 5.15pm) - On-site swimming pool – GJPA will have an onsite swimming pool during October 2022 in order to increase swimming opportunities and to fulfill the National Curriculum PE objectives for swimming. 	<p>Extra-curricular provision - £5,700 (West Ham community coach)</p> <p>Ju-jitsu (Stanford Warriors) – hall hire (free in order to keep cost down for community families - £50 p/h x 2hrs x 38 weeks = £3,800)</p>
<p>3) Increased opportunity to take part in competitive sport</p>	<ul style="list-style-type: none"> - To enter Thurrock SSP events/ Football leagues during the 2022/2023 academic year (Upper KS2 boys and girls football) - For more extra-curricular clubs to focus on competitive sport 	<p>Thurrock SSP subscription & football league entry/admin costs- £260 (approx)</p>
<p>4) To continue to support children with additional needs in order for them to access high quality PE</p>	<ul style="list-style-type: none"> - Children with additional learning needs continued to be supported during PE time – this will increase 	<p>Dedicated staff timetabled in order to support the needs of children with</p>

	engagement/access to high quality PE provision/ learning (inclusive PE for all children and additional needs met = enjoy & achieve)	additional needs – (above and beyond staffing for inclusion) £6,645
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