

Pupil Premium Expenditure Plan

2015-2016

The school receives additional funds for pupils who are Looked After, eligible for Free School Meals or who are in a Service Family known as a Pupil Premium Grant.

Overview of the school

Total number of children on roll (F2 - Yr6)	632
Number of children eligible for PP	70
Amount received per pupil	£1320 (£1900 for looked after children)
Amount received per child in a Service family	£300
Projected total amount of Pupil Premium funding	£ 92 400

We receive pupil premium funding for each child who has been registered for Free school Meals at anytime in the last 6 years. This funding is currently £1320 per child.

We receive pupil premium funding for any child who has a parent who is currently a member of the Armed Forces or has been over the last 6 years. This funding is £300 per child.

If you register your child for free school meals, your child would also be entitled to a hot daily meal currently worth £2.20 per day but would not have to take it for the school to receive the Pupil Premium funding.

Entitlement to free school meals is kept confidential and the pupils having the meals all receive them together in the same way regardless of whether their parents have paid for them or not.

You are entitled to claim free school meals for your child. If you are in receipt of any of the following benefits:

- Job seekers allowance(income based)or income support
- Child tax credit(not working tax credit)provided your annual income, assessed by the inland Revenue does not exceed £16,190
- Employment support allowance(income related)
- Guarantee Element of State pension credit
- Support under Part V1 of the immigration and asylum Act 1999

If you are entitled, please collect a form from the school office. if you would like to talk to us in confidence or have any other questions ,please do not hesitate to ask a member of the office staff.

Our core aims are:

- To raise achievement (attainment and progress) of all pupils eligible for Pupil Premium, so that their performance is at least in line with their non-Pupil Premium peers nationally.
- To address inequalities to close attainment gaps between pupils from deprived backgrounds compared to their non-deprived peers in school and nationally.
- To instill a sense of belonging for both parents and children in a newly developing community.
- To support pupils in becoming aspirational, confident, resilient and successful learners with a clear focus on the well being of the child
- To promote wider opportunities and develop learning through comprehensive extra-curricular provision.

Strategies to meet our core aims

‘Quality first’ teaching is paramount to the progress of pupils from disadvantaged backgrounds. This means highly effective daily teaching, which remains a consistent and relentless focus at Brooklands Farm Primary School. In addition to this, other support strategies are used and outlined below.

<h4>Record of projected Pupil Premium spending</h4>
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Strategy: Personalisation of learning

Approach	Cost	Explanation/Reasoning
Achievement for All Schools Programme	£7500	To improve educational opportunities and outcomes for children vulnerable to underachievement
Additional teacher in each small school	£15 800	To coach and develop outstanding teaching and learning across the school
Targeted interventions and Additional support staff employed to enable targeted teaching across school in all year groups to enable disadvantaged pupils to make accelerated progress in order to close the attainment gap.	£ 42 000	Additional staffing to work on removing barriers to learning, to close the attainment gap to improve academic progress, to work with parents and to work with pupils who are at risk of not achieving the age related national expectation of attainment for English and Mathematics.
Training to develop the skills of staff to deliver interventions	£ 9000	Booster maths and reading recovery teachers are employed to deliver and train teachers and Teaching Assistants. Continued training of Teaching Assistants to deliver Better Reading Partner sessions. The school is a base for the local Reading Recovery Programme. Training to also include areas such as Lego therapy.
Specialist training and CPD for teachers	£5600	To further develop teachers ability to plan and teach lessons that enable children to learn well across the curriculum. This includes the employment of a specialist maths advisor and NQT mentor.
Easter school	£1500	Staff work on boosting children on Level 3 / 4 borderline who

		are at risk of not achieving age related expectations of attainment for English and Mathematics.
Access to core books	£700	To provide equal access to core books at home.
Strategy: Improving attendance and parental participation		
Approach	Cost	Explanation/Reasoning
Attendance and pastoral support worker	£4650	To raise attendance and improve timekeeping by identifying all children who are eligible for Pupil Premium, whose attendance is below 97% and work with parents and children to improve this. Home visits and weekly phone calls to hard to reach families.
Developing further parental engagement and support through employment of a part time family worker and community engagement coordinator	£ 7570	School acknowledges that many families are new to the area and may not have a support network. School have developed dropins and a variety of social and learning opportunities for parents.
Part time social worker	£ 9 600	To provide support and advice for families in need
Advisory Educational Psychologist	£ 1800	To provide support and guidance for teachers and parents to improve educational outcomes for children with additional needs.
Private speech and language therapist	£1200	To develop speech and language practice across the school. To provide support and strategies to improve outcomes.
Promoting equal access to a diverse menu of enrichment and activity, including igniting learning activities,an enriched curriculum as well as sport and music opportunities.		

Encourage full participation in all school trips and residential	£4300	<p>All ignite activities and trips for children eligible for pupil premium are offered at no cost to parents.</p> <p>Pupil Premium is used to offer eligible children the opportunity to participate in school residential at a reduced cost to parents.</p>
Personalised enrichment opportunities	£12 000	<p>Some children receive wider opportunities ie a forest school curriculum, rock climbing or horse riding lessons.</p> <p>Participation in more able writers and reader events Music lessons from peripatetic specialist teachers and sport sessions.</p>
Increasing aspirations	£8 500	Broaden aspirations for children and their parents by providing opportunities and life experiences beyond school.
Total cost: £ 131 720		