



DFE financial benchmarking information 2023/24

Burnside College financial benchmarking – full information is available here:

[DFE Financial Benchmarking and Insights Tool](#)

As per the School Information (Amendment) Regulations 2020, schools have to publish financial benchmarking information. On the DFE website you can compare a school or trust's income and expenditure with similar establishments in England and you can view your school's financial data and see how it compares with other schools.

Below is a brief summary of the latest key information published on Schools financial benchmarking service:

Address	St Peter's Road Wallsend Tyne & Wear NE28 7LQ
Telephone number	0191 259 8500
Local authority	North Tyneside
School type	Foundation School
School phase	Secondary
Number of pupils	966
URN	108640
Ofsted rating	Ungraded inspection 26 November 2024 Graded inspection - 23 January 2020 Good
LAESTAB	392 4032
Age range of pupils	11 to 18
School workforce (FTE)	105.18
Total number of teachers (FTE)	66.58
Teachers with Qualified Teacher Status (%)	100
Senior leadership (FTE)	8
Teaching assistants (FTE)	12
Non-classroom support staff excluding auxiliary (FTE)	21.83
Auxiliary staff (FTE)	4.77
School workforce (headcount)	165
In-year balance	(£0.69k)
Revenue Reserve	£1.063m
Total Expenditure	£8.2m

Teaching and Teaching Support Staff	
Teaching and teaching support staff total	£5.4m
Teaching staff	£3.9m
Supply Teaching staff	£0
Educational consultancy	£212k
Education support staff	£854k
Agency supply teaching staff	£418k
Non-Educational Support Staff	
Non-Educational Support Staff Total	£509k
Administrative and clerical staff	£340k
Auditors	£0
Other staff	£120k
Professional Services	£50k
Educational Supplies	
Educational Supplies Total	£514k
Examination Fees	£101k
Learning Resources (not ICT)	£413k
Educational ICT	£144k
School employees earning at least £100,000	
£110,000 - £119,999	1
Premises Staff and Services	
Premises staff and services total	£24k
Cleaning and caretaking	£0k
Maintenance of premises	£24k
Other occupation	£0
Premises staff	£0
Utilities	
Utilities total	£0
Energy	£0
Water and sewerage	£0
Administrative Supplies	
Administrative supplies (non-educational)	£81k
Catering Staff and Services	
Catering costs total	£0
Catering staff	£0
Catering supplies	£0

Other Costs	
Other costs total	£1.5m
Other insurance premiums	£137k
Direct revenue financing costs	£44k
Ground maintenance	£0k
Indirect employee expenses	£9.1k
Interest charges for loan and bank	£0
PFI charges	£1.2m
Rent and rates	£39k
Special facilities	£0
Staff development and training	£37k
Staff related insurance	£0
Supply teacher insurance	£25k
Community focused school staff	£0
Community focused school costs	£0