



DFE financial benchmarking information 2022/23

Burnside College financial benchmarking – full information is available here:

<https://schools-financial-benchmarking.service.gov.uk/school?urn=108640>

As per the School Information (Amendment) Regulations 2020, schools have to publish financial benchmarking information. On the DFE website you can compare a school or trust's income and expenditure with similar establishments in England and you can view your school's financial data and see how it compares with other schools.

Below is a brief summary of the latest key information published on Schools financial benchmarking service:

Address	St Peter's Road Wallsend Tyne & Wear NE28 7LQ
Telephone number	0191 259 8500
Local authority	North Tyneside
School type	Foundation School
School phase	Secondary
Number of pupils	1011
URN	108640
Ofsted rating	2 Good - Inspected 23 January 2020
LAESTAB	392 4032
Age range of pupils	11 to 18
School workforce (FTE)	104.36
Total number of teachers (FTE)	64.6
Teachers with Qualified Teacher Status (%)	96.97
Senior leadership (FTE)	8
Teaching assistants (FTE)	16.4
Non-classroom support staff excluding auxiliary (FTE)	18.46
Auxiliary staff (FTE)	4.9
School workforce (headcount)	141
Expenditure	£7.41m
Income	£7.24m
In-year balance	(£167k)
Revenue Reserve	£1.13m

Expenditure	
Staff total	£5.16m
Premises total	£1.21m
Occupation total	£72.4k
Supplies and services total	£2.15m
Cost of finance total	£0
Community expenditure total	£0
Special facilities total	£0
Total expenditure	£7.41m
Staffing Expenditure	
Teaching staff	£3.67m
Supply staff	£185.7k
Supply Insurance	£24k
Agency supply teaching staff	£161.7k
Education support staff	£800.4k
Administrative and clerical staff	£347.4k
Other staff costs	£152.8k
Other staff	£110.6k
Indirect employee expenses	£9.5k
Staff training and development	£32.6k
Staff related insurance	£0
Staff total	£5.16m
School employees earning at least £100,000	
£100,000 - £109,999	1
Premises Expenditure	
Premises staff	£0
Cleaning and caretaking	£0
Maintenance and improvement	£33.6k
Grounds maintenance and improvement	£0
Building maintenance and improvement	£33.6k
PFI Charge	£1.18m
Premises total	£1.21m
Occupation Expenditure	
Energy	£0
Water and sewerage	£0
Rates	£43k

Other occupation costs	£0
Other insurance premiums	£29.3k
Catering expenditure	£0
Catering staff	£0
Catering supplies	£0
Occupation total	£72.4k
Supplies and services Expenditure	
Administrative supplies	£70.7k
Educational supplies	£613.7k
ICT Learning Resources	£22.6k
Learning Resources	£493.2k
Exam Fees	£97.8k
Bought-in professional services	£281.3k
Educational Consultancy	£225.4k
Bought in professional services other (not PFI)	£1.24m
Bought in professional services other	£1.24m
Supplies and services total	£2.15m