

DFE financial benchmarking information 2021/22

Burnside College financial benchmarking – full information is available here:

<https://schools-financial-benchmarking.service.gov.uk/school?urn=108640>

As per the School Information (Amendment) Regulations 2020, schools have to publish financial benchmarking information. On the DFE website you can compare a school or trust's income and expenditure with similar establishments in England and you can view your school's financial data and see how it compares with other schools.

Below is a brief summary of the latest key information published on Schools financial benchmarking service:

Address	St Peter's Road Wallsend Tyne & Wear NE28 7LQ
Telephone number	0191 259 8500
Local authority	North Tyneside
School type	Foundation School
School phase	Secondary
Number of pupils	978
URN	108640
Ofsted rating	2 Good - Inspected 23 January 2020
LAESTAB	392 4032
Age range of pupils	11 to 18
School workforce (FTE)	106.93
Total number of teachers (FTE)	65
Teachers with Qualified Teacher Status (%)	95.5
Senior leadership (FTE)	7
Teaching assistants (FTE)	17
Non-classroom support staff excluding auxiliary (FTE)	19.41
Auxiliary staff (FTE)	5.52
School workforce (headcount)	146
Expenditure	£6.85m
Income	£7.2m
In-year balance	350k
Revenue Reserve	£1.3m
Expenditure	
Staff total	£4.96m

Premises total	£1.12m
Occupation total	£79.8k
Supplies and services total	£1.81m
Cost of finance total	£0
Community expenditure total	£0
Special facilities total	£0
Total expenditure	£6.85m
Staffing Expenditure	
Teaching staff	£3.46m
Supply staff	£173.4k
Supply Insurance	£24.2k
Agency supply teaching staff	£149.2k
Education support staff	£836.9k
Administrative and clerical staff	£312.8k
Other staff costs	£174.7k
Other staff	£112.8k
Indirect employee expenses	£30.3k
Staff training and development	£31.6k
Staff related insurance	£0
Staff total	£4.96m
School employees earning at least £100,000	
£100,000 - £109,999	1
Premises Expenditure	
Premises staff	£0
Cleaning and caretaking	£0
Maintenance and improvement	£1,245.00
Grounds maintenance and improvement	£0
Building maintenance and improvement	£1,245.00
PFI Charge	£1.11m
Premises total	£1.12m
Occupation Expenditure	
Energy	£0
Water and sewerage	£0
Rates	£52.9k
Other occupation costs	£23k

Other insurance premiums	£26.9k
Catering expenditure	£0
Catering staff	£0k
Catering supplies	£0k
Occupation total	£79.8k
Supplies and services Expenditure	
Administrative supplies	£63.8k
Educational supplies	£361.9k
ICT Learning Resources	£29k
Learning Resources	£262.1k
Exam Fees	£70.8k
Bought-in professional services	£267.4k
Educational Consultancy	£206.9k
Bought in professional services other (not PFI)	£60.5k
Bought in professional services other	£0k
Supplies and services total	£1.81m