

DFE financial benchmarking information

Burnside College financial benchmarking – full information is available here:

<https://schools-financial-benchmarking.service.gov.uk/School/Detail?urn=108640>

As per the School Information (Amendment) Regulations 2020, schools have to publish financial benchmarking information. On the DFE website you can compare a school or trust's income and expenditure with similar establishments in England and you can view your school's financial data and see how it compares with other schools.

Below is a brief summary of the latest key information published on Schools financial benchmarking service:

Address	St Peter's Road, Wallsend, Tyne & Wear, NE28 7LQ
Telephone number	0191 259 8500
Local authority	North Tyneside
School type	Foundation school
School phase	Secondary
Number of pupils	1006
URN	108640
Ofsted rating	2 Good - Inspected 23 January 2020
LAESTAB	392 4032
Age range of pupils	11 to 18
School workforce (Full Time Equivalent)	112.4
Total number of teachers (Full Time Equivalent)	65.6
Teachers with Qualified Teacher Status (%)	100
Senior leadership (Full Time Equivalent)	8
Teaching assistants (Full Time Equivalent)	19.4
Non-classroom support staff - excluding auxiliary staff (Full Time Equivalent)	21.4
Auxiliary staff (Full Time Equivalent)	6.1
School workforce (headcount)	158

Expenditure	£6.94m
Income	£7.35m
In-year balance	£415k
Expenditure	
Staff total	£5.07m
Premises total	£1.09m
Occupation total	£71.5k
Supplies and services total	£699.3k
Cost of finance total	£0
Community expenditure total	£0
Special facilities total	£0
Total expenditure	£6.94m
Staffing Expenditure	
Teaching staff	£3.45m
Supply staff	£213.4k
Education support staff	£961.6k
Administrative and clerical staff	£296.9k
Other staff costs	£150.3k
Staff total	£5.07m
School employees earning at least £100,000	
£100,000 - £109,999	1
Premises Expenditure	
Premises staff	£0
Cleaning and caretaking	£0
Maintenance and improvement	£1,290
Premises total	£1.09m

Occupation Expenditure	
Energy	£0
Water and sewerage	£0
Rates	£55.5k
Other occupation costs	£0
Other insurance premiums	£16k
Catering expenditure	£0
Occupation total	£71.5k
Supplies and services Expenditure	
Administrative supplies	£75.2k
Educational supplies	£371.4k
Bought-in professional services	£252.8k
Supplies and services total	£699.3k
Special facilities total	£0
Cost of finance	
Loan interest	£0
Direct revenue financing (revenue contributions to capital)	£0
Cost of finance total	£0