

COVID Catch Up Funding is awarded to all schools based on the pupil numbers in the October 2020 census, at a rate of £80 per pupil			
COVID Catch Up awarded for the financial year April 2020 – March 2021			
Number of pupils on roll October 2020	211		
Funding based on £80 per pupil	£16,880		
Payments received September 2020	£4,260		
Summary of Intention for COVID Funding September 2020 –March 2021			
To support the education of pupils who have lost learning time and fallen behind as a result of the COVID pandemic. To enable identified pupils to reach their expected potential and access class learning effectively.			
Planned expenditure September 2020 – March 2021			
Item	Cost	Objectives	Impact
Teaching Assistant 2 days a week	£4,331	Work with small groups or 1:1 with identified pupils form Years 3,4 and 5 on Reading Writing and maths	Progress and attainment of identified pupils to be tracked and expected to show accelerated progress to make up lost learning as a result of lockdown
Teaching Assistant 3 mornings a week	£3,626	Work with small groups but predominantly 1:1 with pupils across KS1	Progress and attainment of identified pupils to be tracked and expected to show accelerated progress to make up lost learning as a result of lockdown
KS2 Year 4,5 and 6 Teacher release time through specialist teaching in Computing, Spanish and Music	£3,441	Class teachers work with small groups and individuals from their class to compensate for lost learning and the resulting disadvantages of not accessing current learning successfully	Identified pupils make accelerated progress
KS2 TA 1 morning a week	£1,396	Work with small groups but predominantly 1:1 with pupils as identified in Year 5	Identified pupils make accelerated progress
Play Therapist 2 afternoons	£1,712	To give time to talk through and find strategies to compensate for specific issues of mental health and well-being identified as arising from lockdown	Pupils' well-being and improved mental health impact positively on their approach and attainment in school work

5 Teaching assistants (0.5 hours) 5 mornings/ week	£3,607	Working 1:1 on catch up for 6 week blocks as directed by class teacher	Accelerated progress measured already for all those children who have completed their 6 week programme
Total to be received directly by school for 20-21			£9,846
Total to be spent by school for 20-21			£14,506
Amount expected April 2021-August 2021			£7,034