



Mortimer Primary School

PE and Sports Funding 2019-2020

What is the PE and Sports Funding?

The government is currently providing additional funding which has increased this year to improve provision of physical education and sport in primary schools. This funding is ring-fenced and therefore can only be spent on the delivery of PE and sport in school. Each school receives £16000, plus £10 per pupil on roll (Y1-Y6) in January 2019. This year our total grant is £20850.

How will we invest this at Mortimer Primary School?

At Mortimer our aim is to ensure a lasting legacy for the additional funding. Our plan is to use the money to maximise the long term impact of our PE provision for pupils and staff.

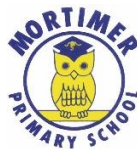
Provision Plan 2019-2020

Many of the initiatives we plan are based on those which were successful last year (please see summary of our PE Sports Grant Expenditure).

PE and Sports Grant used for:	Amount allocated to the programme/ activity.	Is this a new or continued activity?	Brief summary of programme or activity.	Specific intended outcomes: How will this intervention or action improve achievement for pupils? What will it achieve if successful?
South Tyneside Primary School Sport Service Level Agreement	£7290 (Three year discounted price)	Continued	PE Coordinator will receive extra training on being an effective lead teacher. Extra sporting competitions will be available and attended.	Coordinator will be able to lead more efficiently and effectively. As a result, PE within the school will be of an increased quality and better match the new requirements of the National Curriculum. More children will access better quality PE lessons leading to children's ability and achievements in PE increasing. More children will take part in competitive sport. Records will be kept of the numbers of children attending these competitions. This will include all children attending who are SEN and/or FSM. The increased involvement in competitive sport will assist them in endeavouring



			<p>Opportunity to enter Level 3 competitions if they excel in Level 2 competitions. Level 2 – Interschool in South Tyneside. Level 3 – Interschool regional in North East.</p> <p>Sport specific coaches will on occasion come into school to teach certain classes certain sports skills before Level 2 competitions. Teachers will attend these sessions and use it as CPD as the specialist coaches will provide skills that the teacher can use in future practice.</p>	<p>to achieve in all aspects of their school life.</p> <p>Children will have an increased skill level in PE from better training and leadership resulting in an increased chance of success in competitive sport. Our participation in school sport was recognised by our school achieving a Gold Games Sports Mark. The number of children involved and sports/competitions our children participate in continues to grow every year. The percentage of young people in our school engaged in extracurricular sporting activity every week is 100%.</p> <p>Children will be more competent in certain specific sports and able to compete at Level 2 or even Level 3 standard.</p>
Coaching	£1665 (School Sport Partnership £325 Newcastle Eagles £600 Premier Sport £540 Hi 5 Coaching £200)	Continued	Please see above comments relating to competitive sport.	Please see above comments relating to competitive sport.
Transport to festivals and competitions	£2306.59	Continued	Please see above comments relating to competitive sport.	Please see above comments relating to competitive sport.
PE Coordinators and other teaching and non-teaching staff's Professional Development	£1000	Continued	PE Coordinator and other staff attendance at courses and sports festivals off site. This is to fund	The benefits have already been outlined above in sections dealing with attendance at CPD and also children's participation in sporting events.



			required cover in the school.	
Upgrades to Real PE and Real Gym programmes (Jasmine).	£774	Continued and new	To provide training for all staff in delivering the new schemes of work including HLTAs.	These schemes of work support Early Years Foundation Stage, Key Stage 1 and Key Stage 2 teachers that will give them the confidence and skills to deliver outstanding PE. This investment is seen as an excellent way of creating a sustainable legacy from the School Sport Premium Funding. This will add to the quality of material we already deliver to the children enhancing the PE lessons that take place in school.
New scheme of work for dance and games (The PE Hub).	£600	New		
Equipment	£1000	Continued	To purchase new equipment within our PE department.	The purchasing of new equipment will not only enable staff to teach better PE lessons but also allows them to broaden the range of PE activities and skills developed within them in PE lessons.
Start 2 Finish Lunchtime Activities	£3405	Continued	Coaches during our lunch hour run sports activities for each of our classes throughout the school.	Using fun based activities, the aim is to increase the children's skills in PE and also increase our school's provision for physical activity, resulting in healthier, happier pupils.
Jump Start Jonny	£370.80	New	To support the school's commitment to ensuring the children are accessing 30 minutes of physical activity per day.	This resource compliments the range of activities we have in school that ensure all our pupils can access 30 minutes of physical activity per day both inside and outside the classroom. The resource like many others provides our teachers with excellent ideas on how physical activity can be promoted within the classroom environment.
PSHE Association Membership	£125	New	To enhance the school's knowledge and understanding of a wide range of health related activities.	This resource will aid the school in preparing for new statutory requirements in PSHE and allow a closer link between this subject and physical education and physical activity.
IPad	£2313.61	New	To aid the delivery of Jasmine and PE Hub lessons.	An iPad was purchased for every year group to assist teachers in the delivery of



				the new schemes of work. They will also be used to allow teachers to more closely match activities to the individual needs of the children thus aiding differentiation within the subject.
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Summary of our PE Sports Grant Expenditure for 2018-2019

SLA	£2250
PE Coordinators Professional Development	£800
Additional coaching including transportation costs to festivals and competitions	£4915
Purchase of new equipment	£955
Start 2 Finish Lunchtime Activities	£5430
Purchase of new schemes of work and associated inset	£3500

Information relating to swimming

Out of 80 children in Year 5 (our pupils do not go swimming in Year 6) 39 could swim 25 metres or more in either or both front crawl or back crawl. This is 49% of the cohort.