

Mortimer Primary School

PE and Sports Funding 2015-2016

What is the PE and Sports Funding?

The government is currently providing additional funding of £150 million pounds each year to improve provision of physical education and sport in primary schools. This funding is ring-fenced and therefore can only be spent on the delivery of PE and sport in school. Each school receives £8000, plus £5 per pupil on roll (Y1-Y6) in January 2015. This year our total grant is £10455.

How will we invest this at Mortimer Primary School?

At Mortimer our aim is to ensure a lasting legacy for the additional funding. Our plan is to use the money to maximise the long term impact of our PE provision for pupils and staff.

Provision Plan 2015-2016

Many of the initiatives we plan are based on those which were successful last year (please see summary of our PE Sports Grant Expenditure).

PE and Sports Grant used for:	Amount allocated to the programme/ activity.	Is this a new or continued activity?	Brief summary of programme or activity.	Specific intended outcomes: How will this intervention or action improve achievement for pupils? What will it achieve if successful?
South Tyneside Primary School Sport Service Level Agreement	£2000	Continued	PE Coordinator will receive extra training on being an effective lead teacher. Extra sporting competitions will be available and attended.	Coordinator will be able to lead more efficiently and effectively. As a result PE within the school will be of an increased quality and better match the new requirements of the National Curriculum. More children will access better quality PE lessons leading to children's ability and achievements in PE increasing. More children will take part in competitive sport. Records will be kept of the numbers of children attending these competitions. The increased involvement in competitive sport will assist them in endeavouring to achieve in all aspects of their school life.

			<p>Opportunity to enter Level 3 competitions if they excel in Level 2 competitions. Level 2 – Interschool in South Tyneside. Level 3 – Interschool regional in North East.</p> <p>Sport specific coaches will come into school to teach certain classes certain sports skills before Level 2 competitions. Teachers will attend these sessions and use it as CPD as the specialist coaches will provide skills that the teacher can use in future practise.</p>	<p>Children will have an increased skill level in PE from better training and leadership resulting in an increased chance of success in competitive sport. Our participation in school sport was recognised by our school achieving a Sainsburys Games Sports Mark. It is our intention this year to achieve at least silver.</p> <p>Children will be more competent in certain specific sports and able to compete at Level 2 or even Level 3 standard.</p>
Additional coaching including transportation costs to festivals and competitions.	£1800 (includes £250 payable to Durham Cricket Board)	Continued	Please see above comments relating to competitive sport.	Please see above comments relating to competitive sport.
PE Coordinators Professional Development (15 days)	£1800	Continued	PE Coordinator and other staff attendance at courses and sports festivals off site. This is to fund required cover in the school.	The benefits have already been outlined above in sections dealing with attendance at CPD and also children's participation in sporting events.
Real PE Schemes of Work	£580.50	Continued	To provide complete scheme of work for every class in the school including nursery.	The 'Real PE' programme provides fun and simple to follow schemes of work and support for Early Years Foundation Stage, Key Stage 1 and Key Stage 2 teachers that give then the

				confidence and skills to deliver outstanding PE. The investment in Real PE is seen as an excellent way of creating a sustainable legacy from the School Sport Premium Funding. Arrangements have also been made for the PE Coordinator to monitor the scheme's success by allowing him to see all members of staff delivering lessons.
Equipment	£775	Continued	To purchase new equipment within our PE department.	The purchasing of new equipment will not only enable staff to teach better PE lessons but also allows them to broaden the range of PE activities and skills developed within them in PE lessons.
Change 4 Life Club	£500	Continued	To purchase any extra equipment needed and to pay for the additional salary to enable the club to be run.	Our Change 4 Life club is designed with the participation of our Change 4 Life champions and coach to inspire children who are less active, to choose and enjoy physical activity, new sporting activities and to make healthy choices.
Sports Development Lunchtime Activities	£3000	Continued	Coaches during our lunch hour run sports activities for each of our classes throughout the school.	Using fun based activities, the aim is to increase the children's skills in PE and also increase our school's provision for physical activity, resulting in healthier, happier pupils.

Summary of our PE Sports Grant Expenditure for 2014-2015

SLA	£2000
Real PE (all staff were trained not just one per year group as stated in original plan)	£1050
PE Coordinators Professional Development	£2250
Additional coaching including transportation costs to festivals and competitions	£2000
Purchase of new equipment	£1600
Change 4 Life Club	£500
Sports Development Lunchtime Activities	£3000