

Mortimer Primary School – Catch Up Premium

Autumn Term 2020

Full Allocation £44640.00 Autumn Instalment £11160.00																								
Intent To ensure that children are back ‘on track’ as soon as possible and by the end of the year at the latest and return as many children as possible to ARE by the end of 20/21																								
Year Group	Implementation	Activities	Impact	Cost																				
Y3/4/5/6	Purchase reading Plus licenses for all pupils in KS2	<ul style="list-style-type: none"> Broadening vocabulary. Targeted comprehension interventions. Intervention sessions to improve speed and stamina, tailored to the needs and progress of individual children. Before school practice. 	<table border="1"> <thead> <tr> <th>Duration</th> <th>Year Group</th> <th>Words per min</th> <th>Level</th> </tr> </thead> <tbody> <tr> <td>4 weeks</td> <td>Y3</td> <td>+7</td> <td>+0.3</td> </tr> <tr> <td>3 weeks</td> <td>Y4</td> <td>+4</td> <td>+0.2</td> </tr> <tr> <td>7 weeks</td> <td>Y5</td> <td>+23</td> <td>+1.2</td> </tr> <tr> <td>7 weeks</td> <td>Y6</td> <td>+25</td> <td>+1.4</td> </tr> </tbody> </table>	Duration	Year Group	Words per min	Level	4 weeks	Y3	+7	+0.3	3 weeks	Y4	+4	+0.2	7 weeks	Y5	+23	+1.2	7 weeks	Y6	+25	+1.4	£3794.50
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Y3/4/5/6	Purchase 15 ipads for effective use of reading plus.	<ul style="list-style-type: none"> All KS2 classes are able to have the recommended 30 mins practice 3 times a week. 	All KS2 children able to access regular weekly sessions on Reading Plus. UKS2 reading: 81% LKS2 reading: 83%	£4454.33																				
Y1/2 Full year p/t	Employ additional TA to deliver daily intervention to small group.	<ul style="list-style-type: none"> Sentence formation Reading practice Phonics work Basic number work 	Y2 Phonics result 86%	£3552.00																				
Nursery/Rec	Purchase resources for the implementation of Launchpad to Literacy	<ul style="list-style-type: none"> Delivery of Launchpad interventions 	Launchpad used as the primary approach to planning and teaching reading in EYFS.	£1600.00																				

		<ul style="list-style-type: none"> • Enable all children to be 'phonics ready' and make good progress in Literacy. 	Launchpad interventions delivered in KS1 to relevant children.	
Spring Instalment £14600.00				
Y3/4/5/6	Purchase 30 Chrome Books to enable more pupils to access intervention packages.	<ul style="list-style-type: none"> • TT Rockstars • Reading + • STAR Assessment • RM Easimaths • Spelling shed 	All KS2 children are able to access curriculum-support packages on a regular weekly basis.	£6210.00
Y3/4/5/6	Employ additional TA to deliver daily intervention to small group and 1:1 during afternoon session	<ul style="list-style-type: none"> • Comprehension • Reading practice focusing on reading, fluency and stamina. 	Targeted children supported in their reading fluency and comprehension skills.	£2100.00
Reception	Purchase additional reading books to replace ones used during lockdown packs.	<ul style="list-style-type: none"> • Consolidation of reading skills at home • Provide more opportunities to read outside of school 	Greater range of decodable texts available to children to support reading at home.	£300.00
Y1	Purchase additional reading books to replace ones used during lockdown packs.	<ul style="list-style-type: none"> • Consolidation of reading skills at home • Provide more opportunities to read outside of school 	Greater range of decodable texts available to children to support reading at home.	£200.00
Y5	Purchase additional reading books to replace	<ul style="list-style-type: none"> • Consolidation of reading skills at home 	Greater range of texts available to support those	£255.00

	ones used during lockdown packs.	<ul style="list-style-type: none"> • Provide more opportunities to read outside of school • 	children working at lower levels. Greater range of non-fiction available to appeal to a wider audience of readers.	
Y2/3/4/5/6	Purchase class sets of quality texts for the delivery of whole class reading.	<ul style="list-style-type: none"> • Improved reading curriculum • More challenging core texts enabling improved progress in reading 	English curriculum planned around a new set of core texts.	£6000.00
Summer Instalment £18400.00				
Y6	Purchase a year group set of the transition book 'You Are Awesome' by Matthew Syed.	<ul style="list-style-type: none"> • Deliver a transition curriculum to support children in moving up to secondary school. 	Children received transition support in the absence of transition days which were cancelled due to national restrictions.	£450.00
1:1 tuition Y3-Y6 Spring 2021 Autumn 2022				£5150.00 £2500.00
Y3/4/5/6 Full year p/t	Employ additional TA to deliver daily intervention to small group and 1:1 during afternoon session	<ul style="list-style-type: none"> • Comprehension • Reading practice focusing on reading, fluency and stamina. 	Targeted children supported in their reading fluency and comprehension skills.	£9365.00
Spend: £45480.83				