

## Year 7 Catch-up Report 2018 / 2019

The literacy and numeracy catch-up premium gives schools additional funding to support year 7 pupils who did not achieve the expected standard in reading or maths at the end of key stage 2 (KS2).

In 2018 to 2019 schools will be allocated the same overall amount of year 7 catch-up premium funding they received in 2017 to 2018, adjusted to reflect the percentage change in the size of their year 7 cohort, based on the October 2018 census. We will receive funding for the 2018 to 2019 academic year on March 2018.

Allocations:

Academic year	Allocation
2017-18	£4000
2016-17	£4324.00

### Catch-up Premium Income 2017-18

Number of students	Amount received
12 students participated in reading intervention 5 students participated in numeracy intervention	£4000

### Catch-up Premium Expenditure 2017-18

English Intervention	£970.52
Rapid Plus Reading and AcceleRead AcceleWrite	
Maths Intervention	£970.52
Catch Up Numeracy Intervention	
English Resources	£1267.26
Rapid Plus (reading scheme). AcceleRead/Accelwrite	
Maths Intervention Training £790.00	
Catch Up Numeracy training attended by two Teaching Assistants	
<b>Total Funding and Expenditure in 2018-19</b>	<b>£3998.30</b>

### Impact of Expenditure 2017 / 2018

Progress is measured by formative and summative assessments that take place throughout the year. Progress Reports, which are shared with students and parents three times a year, indicate whether a student is on target to meet their GCSE grade.

#### Progress Reports, first term in Year 8

	Students above target	Students on target	Students below target	Students significantly below target
English	1	8	3	
Maths		5		

#### Summary

9 out of the 12 students receiving intervention in Reading, were on target, or above to meet their GCSE grade

All 5 students receiving intervention in Maths, were on target, or above to meet their GCSE grade

#### Catch-up Premium Expenditure 2016-17

Specialist literacy intervention	£1165.20
Staffing costs for HLTA literacy support teacher and one Teaching Assistant to provide additional literacy intervention.	
Additional study skills in English and Maths	£720.00
Staffing to support two lessons per week, run by a Teaching Assistant.	
Focus Group staffing	£686.80
Provision of two weekly sessions to monitor attendance, attitude to learning and engagement	
Maths intervention	£769.20
Additional support with mental arithmetic and thinking skills in Maths.	
English Booster Week	£600.00
Two lessons a day taught by English teachers, as well as an educational visit	
English and Maths Resources	£382.80
Work books and online programmes to support progress in English and Maths	
Total Funding and Expenditure in 2016-17	£4324.00

**Catch-up Premium Projected Income 2018 -19**

Number of students	Projected amount
12	£4000

**Catch-up Projected Premium Expenditure 2018-19**

English Intervention	£983.29
Rapid Plus Reading and AcceleRead AcceleWrite	
Maths Intervention	£970.52
Catch Up Numeracy	
English Resources	£1016.17
Paired reading books for Reading Buddies. Word/reading games	
Maths Resources and Training	£1029.48
Providing primary school masterclass. Transition workbooks. Further TA training	
<b>Total Funding and Expenditure in 2018-19</b>	<b>£4000</b>