



## Bamburgh School PE Action Plan 2018-19

### Breakdown of the planned Sports Premium funding spending

Estimated Income 2018/19: £16,000 +£10 per pupil years 1-6. (approx. 90 pupils = £900)

£9,445 carried over from 2017/2018

Total Estimated Income £26,345

| Action                                                                                                                   | Spend  | Impact                                                                                                                                                  | Monitoring and Outcomes                                                                                                                                                                                                                  | Sustainability                                                                                                        | Impact |
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| South Tyneside School Sport Network Agreement<br><br>KEY INDICATOR –<br>5. Increased participation in competitive sport. | £1,800 | Teacher CPD.<br>Access to competitions and festivals.<br>Creation of a Change 4 Life club.<br>Access to specialist sports coaching throughout the year. | Children have access to wider sporting competitions and festivals.<br>DW/ZD To monitor pupil participation in festivals and clubs.<br>Children have access to specialist sports coaches.<br>DW to lease with coaches and monitor impact. | Teachers gain an improved knowledge of PE delivery.<br>School staff (TA) to benefit from increased teacher knowledge. |        |

| Action                                                                                                                                                                                                                                                               | Spend                                                                              | Impact                                       | Monitoring and Outcomes                                                                                                                                                         | Sustainability                                          | Impact |
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| Purchase Bikes/Bike Storage/Staff training/ Cycle Proficiency Course<br><br>Key Indicator –<br>1. Increased confidence, knowledge and skills of all staff teaching PE and sport.<br>2. Broader experience of a range of sports and activities offered to all pupils. | Approx. £5000 (£2000 storage; £3000 minimum 15 various sized/type bikes & helmets) | To introduce cycling into the PE curriculum. | PE staff to participate in Staff training course, enabling cycling to be introduced into the curriculum. LM to organise Cycle proficiency Course to Year 7 during PATH lessons. | Pupils to develop confidence and skills to ride a bike. |        |

| Action                                                                                                                                                                                                                                                                                      | Spend | Impact                                                                                                                   | Monitoring and Outcomes                                                                                 | Sustainability                                                                                             | Impact |
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| <p>Sports coaches to be booked so an additional club can be created during lunch times across the year.</p> <p>Key indicators-</p> <p>1. The engagement of pupils in physical activity; 4. Broader experience of range of sports</p> <p>5. Increased participation in competitive sport</p> | £1000 | Children will have access to specialist coaches and an opportunity to experience a wider variety of sports within school | DW/ZD to monitor coaches to gauge impact and level of interest in different sports for future bookings. | DW/ZD to work alongside coaches to upskill and gain ideas on running different sports clubs within school. |        |

| Action                                                                                                                            | Spend | Impact                                                                                                                                                                                                                 | Monitoring and Outcomes                                                                                                                                                                           | Sustainability                                                                                                                                                                                                                                                                                                           | Impact |
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| CPD and event cover<br>3. Increased confidence, knowledge and skills of staff;<br>5. Increased participation in competitive sport | £500  | Staff to be able to attend CPD courses to increase their confidence and skills within PE. DW/ZD to be able to take the children to various events across the school year with their own class being covered in school. | DW/ZD to monitor staff feedback on courses they have been on.<br>DW/ZD to monitor events the children go on to see if they are successful and are ok to book onto in the future for our children. | Staff will be upskilled and confidence will be higher when teaching PE.<br>Children will experience lots of sports and competitions out of school which may lead to outside interest outside of school. Children will become more socially aware to competition and mixing with children from other schools and classes. |        |

| Action                                                                                                                                                                                                                                                                                                                     | Spend | Impact                                                                                                                                                                                                                   | Monitoring and Outcomes                 | Sustainability                                                                                        | Impact |
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| <p>Projector Screen in Sports Hall</p> <p>Key Indicator –</p> <p>1.The engagement of pupils in physical activity;</p> <p>2. The profile of PE and sport being raised across the school as a tool for whole school improvement</p> <p>3. Increased confidence, knowledge and skills of all staff teaching PE and sport.</p> | £5000 | Primary Staff to be able to teach REAL PE more successfully. Lessons will be more effective. All staff able to show correct technique/activities during a lesson. Pupil knowledge & evaluation skills will be developed. | Staff to monitor use and effectiveness. | Projector Screen will benefit the whole school and the children attending Bamburgh for years to come. |        |

| Action                                                                                                                                                                                                                                                                 | Spend            | Impact                                                  | Monitoring and Outcomes                                       | Sustainability                                                                                                         | Impact |
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| <p>ACTIVE PLAY</p> <p>Active playground line markings and equipment (primary area)</p> <p>Introduce new playground equipment; including storage</p> <p>Key Indicator –<br/>1.The engagement of pupils in physical activity for at least 30 minutes a day in school</p> | Approx.<br>£3000 | To engage primary pupils in active play at break times. | DW/ZD to gain feedback from staff and monitor use and impact. | Line markings and equipment will be present for many years and will benefit a number of children in the years to come. |        |

| Action                                                                                                                                                                                                                                             | Spend | Impact                                                                                                                                                                                                                               | Monitoring and Outcomes                                                                                                                                                                                                                                                                                                                       | Sustainability                                                                                                                                                                                              | Impact |
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| <p>Real PE family funs learning course to be run in school</p> <p>Key indicators –</p> <p>2. The profile of PE and sport being raised across the school as a tool for whole school improvement</p> <p>4. Broader experience of range of sports</p> | £0    | <p>To encourage less physically active pupils and families to participate in physical activity outside of school, to help meet governments' guidelines of 30 minutes of activity a day outside of school.</p> <p>Linked to 30:30</p> | <p>Feedback from parents and pupils.</p> <p>Letters have been sent to parents of every child in Primary. Only two families expressed an interest, therefore the course was unable to be ran. ZD/DW to select 30 families across the school who they feel would benefit most from the pack and distribute to those families in due course.</p> | <p>To promote a healthy and active lifestyle for life.</p> <p>REAL Play pack to be given to each family who attend. Replace when required. Target 7 families per club. Potential 2 clubs a school year.</p> |        |
| <p>Play makers Award</p> <p>Key Indicator –</p> <p>1. The engagement of pupils in physical activity in school for at least 30 minutes</p>                                                                                                          | £700  | <p>Year 10 leadership course to promote confidence in leading activities; qualification;</p> <p>Year 10 to hopefully lead activities at break time with younger children.</p>                                                        | <p>ZD to liaise with Year 10 for feedback.</p>                                                                                                                                                                                                                                                                                                | <p>To give ideas of active break times to instil independence of active play.</p>                                                                                                                           |        |

| Action                                                                                                                                                                                                                                                                                                                        | Spend                                                                                   | Impact                                                                                                                                                                         | Monitoring and Outcomes                                 | Sustainability                                                                                                                                            | Impact |
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| <p>Equipment and resources, including more inclusive equipment<br/>(see attached requisition forms)</p> <p>Key indicators –<br/>2. The profile of PE and sport being raised across the school as a tool for whole school improvement<br/>4. Broader experience of a range of sports and activities offered to all pupils.</p> | <p>Approx. £3000 (including £800 Table Cricket Set; Music PA System £136/IPOD £178)</p> | <p>Equipment replaced or updated so staff can teach and prepare for lessons knowing equipment will be available.</p> <p>REAL PE resources will be used within the lessons.</p> | <p>ZD/DW to monitor equipment and order when needed</p> | <p>Correct equipment and resources will allow teachers to prepare and deliver a higher quality lesson which will have a positive effect on the pupils</p> |        |



| Action                                                                                                                                     | Spend              | Impact                                                                                                                                                              | Monitoring and Outcomes                                                                      | Sustainability                                                                                                                         | Impact |
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| DW to complete Mini Bus Driving Certificate<br><br>3. Increased confidence, knowledge and skills of staff teaching PE and sport.           | Approx. £3000      | DW to be able to drive pupils to sporting events.                                                                                                                   | DW to have valid mini bus driving certificate.                                               | DW will be able drive to future events for many years to come rather than paying for hire buses.                                       |        |
| Additional Pupil experiences<br><br>4. Broader experience of a range of sports and activities offered to all pupils.                       | £1000<br><br>£5320 | Year 10 & year 11 PE at Marsden Health Centre & Gymnasium every week (pupils rotate)<br><br>Year 11 Outdoor Adventurous Education Programme every Friday afternoon. | ZD to monitor effectiveness of programmes with staff.                                        | To give pupils additional experiences, encouraging them to participate in activities outside of school, and continue once left school. |        |
| Affiliation to Association for Physical Education<br><br>3. Increased confidence, knowledge and skills of all staff teaching PE and sport. | £91 per annum      | Develop staff knowledge of current developments with the sector.                                                                                                    | ZD to pass on relevant information to staff and implement new information where appropriate. | Staff knowledge and understanding will be further developed within this sector.                                                        |        |

## **Key Indicators**

1. The engagement of all pupils in at least 30 minutes of physical activity a day in school.
2. The profile of PE and sport raised across the school as a tool for whole school improvement.
3. Increased confidence, knowledge and skills of all staff teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.
6. To aim to meet the three standards of the Swimming National Curriculum

**Approximate spend 2018/19 -           £31,111**

**Over spend 2018/19                       £4766**