



Bamburgh School PE Action Plan 2018-19

Breakdown of the planned Sports Premium funding spending:

Total Estimated Income: £16,000 plus £9,445 carried over from 2017/2018

Action	Spend	Impact	Monitoring and Outcomes	Sustainability	Impact
South Tyneside School Sport Network Agreement KEY INDICATOR – 5. Increased participation in competitive sport.	£1,800	Teacher CPD. Access to competitions and festivals. Creation of a Change 4 Life club. Access to specialist sports coaching throughout the year.	Children have access to wider sporting competitions and festivals. DW/ZD To monitor pupil participation in festivals and clubs. Children have access to specialist sports coaches. DW to lease with coaches and monitor impact.	Teachers gain an improved knowledge of PE delivery. School staff (TA) to benefit from increased teacher knowledge.	

Action	Spend	Impact	Monitoring and Outcomes	Sustainability	Impact
Staff and Pupils sports kit Key Indicator – 2. The profile of PE and sport being raised across the school as a tool for whole school improvement	£500	The whole school PE environment will become more professional which will give a positive impression to visitors and children regarding PE and sport in Bamburgh	DW to order sports kit and monitor if ever need replaced.	Children's kit to remain in school so it doesn't get lost. Will only be given out when the children attend festivals and competitions.	

Action	Spend	Impact	Monitoring and Outcomes	Sustainability	Impact
Sports coaches to be booked so an additional club can be created every lunch time across the year. Key indicators- 1.The engagement of pupils in physical activity; 4.Broader experience of range of sports 5. Increased participation in competitive sport	£500	Children will have access to specialist coaches and an opportunity to experience a wider variety of sports within school	DW/ZD to monitor coaches to gauge impact and level of interest in different sports for future bookings	DW to work alongside coach to upskill himself and gain ideas on running different sports clubs within school.	

Action	Spend	Impact	Monitoring and Outcomes	Sustainability	Impact
CPD and event cover 3. Increased confidence, knowledge and skills of staff; 5. Increased participation in competitive sport	£500	Staff to be able to attend CPD courses to increase their confidence and skills within PE. DW/ZD to be able to take the children to various events across the school year with their own class being covered in school.	DW/ZD to monitor staff feedback on courses they have been on. DW/ZD to monitor events the children go on to see if they are successful and are ok to book onto in the future for our children.	Staff will be upskilled and confidence will be higher when teaching PE. Children will experience lots of sports and competitions out of school which may lead to outside interest outside of school. Children will become more socially aware to competition and mixing with children from other schools and classes.	

Action	Spend	Impact	Monitoring and Outcomes	Sustainability	Impact
New MUGA on school site Key Indicator – 1.The engagement of pupils in physical activity; 2. The profile of PE and sport being raised across the school as a tool for whole school improvement	Approx. £50,000 (cost to be spread over next few years through finance option) £9,445 carried from 17/18	A more up to date surface and facility for children to use during outside lessons	DW/ZD to monitor for impact in improving the MUGA provision on the school site.	An improved facility will benefit the whole school and the children attending Bamburgh for years to come.	

Action	Spend	Impact	Monitoring and Outcomes	Sustainability	Impact
ACTIVE PLAY Active playground line markings and equipment Key Indicator – 1.The engagement of pupils in physical activity for at least 30 minutes a day in school	Approx.: £5000	To engage all pupils in active play at break times.	DW/ZD to gain feedback from staff and monitor use and impact.	Line markings will be present for many years and will benefit a number of children in the years to come.	
Real PE family funs learning course to be run in school Key indicators – 2. The profile of PE and sport being raised across the school as a tool for whole school improvement 4.Broader experience of range of sports	£0	To encourage less physically active pupils and families to participate in physical activity outside of school, to help meet government's guidelines of 30 minutes of activity a day outside of school. Linked to 30:30	Feedback from parents and pupils.	To promote a healthy and active lifestyle for life. REAL Play pack to be given to each family who attend. Replace when required. Target 7 families per club. Potential 2 clubs a school year.	

Action	Spend	Impact	Monitoring and Outcomes	Sustainability	Impact
Play makers Award Key Indicator – 1.The engagement of pupils in physical activity in school for at least 30 minutes	£700	Year 10 leadership course to promote confidence in leading activities; qualification; Year 10 to hopefully lead activities at break time with younger children.	ZD to liaise with Year 10 for feedback.	To give ideas of active break times to instil independence of active play.	
Equipment and resources. Key indicators – 2. The profile of PE and sport being raised across the school as a tool for whole school improvement	£1000	Equipment replaced or updated so staff can teach and prepare for lessons knowing equipment will be available. REAL PE resources will be used within the lessons.	ZD/DW to monitor equipment and order when needed	Correct equipment and resources will allow teachers to prepare and deliver a higher quality lesson which will have a positive effect on the pupils	

Key Indicator

1. The engagement of all pupils in at least 30 minutes of physical activity a day in school.
2. The profile of PE and sport raised across the school as a tool for whole school improvement.
3. Increased confidence, knowledge and skills of all staff teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

Approximate spend 2018/19 - £9,300 without MUGA (MUGA cost to be spread over next couple of years to stay in line with Sports Premium Budget of approximately £16,000 a year). Approx. £17,000 contributed from 17/18 and 18/19 sports premium funding towards a new MUGA on the school site.